

**SAINT LOUIS PUBLIC SCHOOLS****Date:** May 27, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 08-06-09-16

Agenda Item: 06-24-10-37
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a contract renewal with Listening For Learning to provide audiology services to students with disabilities for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$40,125.00.

BACKGROUND:

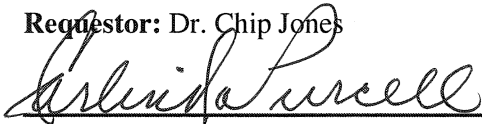
Listening For Learning provides, on an "as needed" basis, audiology services to students with disabilities as identified by the Individual Education Program (IEP). Services are to include screenings for evaluations, participation in diagnostic staffing, IEP development and implementation. All services are to be provided at sites and times as directed by the Office of Special Education.

CSIP: Goal 2: Process Performance**Row:** 134**MSIP:**

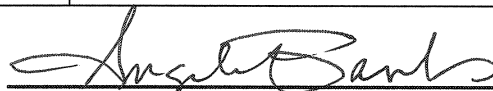
7.1.2

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 270-2132-6319-828-00	Non-GOB	Requisition #:
Amount: \$40,125.00		
Fund Source: 270-1511-6319-828-00	Non-GOB	Requisition #:
Amount:		
Fund Source: 270-1243-6319-828-00	Non-GOB	Requisition #:
Amount:		
Cost not to Exceed: \$40,125.00	☒ Pending Funding Availability	Vendor #: 600010847

Department: Special Education**Requestor:** Dr. Chip Jones


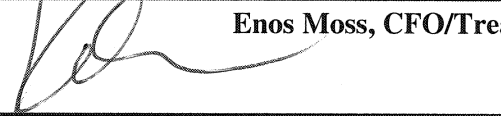
Dr. Carlinda Purcell, Dep. Supt., Academics



Angela Banks, Interim Budget Director



Enos Moss, CFO/Treasurer


 Dr. Kelvin R. Adams, Superintendent





Request for Contract Renewal Form

Date of Submittal: May 17, 2010	
Name of Department Head submitting Request: Dr. Chip Jones	
Name of Contract: Audiology Services	
Purpose of Contract: Audiology Services to students with disabilities	
Are there changes versus prior year contract Yes X No	
If Yes explain Changes:	
Total Cost of Contract (estimated cost of expenses inclusive): \$37,500	
Vendor Name: Listening For Learning	Vendor Number: 600010847
Start Date of Contract: July 1, 2009	
Expiration Date of Contract: June 30, 2010	
Department Responsible for Vendor Performance Monitoring: Special Education	
Approved ☐ Disapproved ☐ Date:	
Superintendent Signature	

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☒ Quarterly ☐		Report Date: April 28, 2010
Dept / School: Special Education		Reported By: Sheryl Davenport
Vendor: Listening for Learning		Vendor #: 600010847
Contract # / P.O. #: 4500149199		Contract Name: Audiology Services
Contract Amount: \$ 37,500		Award Date: July 1, 2008
Purpose of Contract (Brief Description): Provide Audiology Services to assigned students		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	<u>5</u> 4 3 2 1	Thorough and professional evaluations. Reports to the district and timely.
Timeliness of Delivery or Performance	<u>5</u> 4 3 2 1	Contractor's performance is excellent.
Business Relations	<u>5</u> 4 3 2 1	Very good communication
Customer Satisfaction	<u>5</u> 4 3 2 1	Very willing to and often attends meetings at schools, presents workshops and provides informative information to staff and families to help support decision-making.
Cost Control	<u>5</u> 4 3 2 1	Good. Often provides services outside the scope of the contract.
Average Score	<u>5</u>	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes ☒ No ☐		

**SAINT LOUIS PUBLIC SCHOOLS****Date:** May 20, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 08-06-09-18

Agenda Item: 06-24-10-28
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a contract renewal with Deaf Way Interpreting Services to provide sign language interpreting services to students with disabilities for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$187,200.00.

BACKGROUND:

Deaf Way Interpreting Services provides, on an "as needed" basis, audiology services to students with disabilities as identified by the Individual Education Program (IEP). Services are to include participation in IEP development and implementation. All services are to be provided at sites and times as directed by the Office of Special Education.

CSIP: Goal 2: Process Performance**Row:** 134**MSIP:** 7.1.2**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 270-1222-6319-828-00	Non-GOB	Requisition #:
Amount: \$187,200.00		
Fund Source: 270-1511-6319-828-00	Non-GOB	Requisition #:
Amount:		
Fund Source: 220-1222-6319-828-00	Non-GOB	Requisition #:
Amount:		
Cost not to Exceed: \$187,200.00	☒ Pending Funding Availability	Vendor #: 600000639

Department: Special Education**Requestor:** Dr. Chip Jones

Dr. Carlinda Purcell, Dep. Supt., Academics

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent



Request for Contract Renewal Form

Date of Submittal: May 17, 2010	
Name of Department Head submitting Request: Dr. Chip Jones	
Name of Contract: Sign Language Services	
Purpose of Contract: Sign Language Services to students with disabilities	
Are there changes versus prior year contract Yes X No	
If Yes explain Changes:	
Total Cost of Contract (estimated cost of expenses inclusive): \$278,427	
Vendor Name: Deaf Way Interpreting Services	Vendor Number: 600000639
Start Date of Contract: July 1, 2009	
Expiration Date of Contract: June 30, 2010	
Department Responsible for Vendor Performance Monitoring: Special Education	
Approved ☐ Disapproved ☐ Date:	
Superintendent Signature	

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☒ Quarterly ☐		Report Date: April 28, 2010
Dept / School: Special Education		Reported By: Sheryl Davenport
Vendor: Deaf Way Interpreting Services		Vendor #: 600000639
Contract # / P.O. #: 4500149179		Contract Name: Sign Language Interpreting Services
Contract Amount: \$ 208,820		Award Date: July 1, 2008
Purpose of Contract (Brief Description): Provide Sign Language Interpreting Services to assigned students		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	<u>5</u>	Excellent sign language interpreters.
	4	
	3	
	2	
	1	
Timeliness of Delivery or Performance	<u>5</u>	Excellent response time to needs requests, particularly those that were short notice.
	4	
	3	
	2	
	1	
Business Relations	<u>5</u>	Very good, long established relationship. Prompt return of phone calls.
	4	
	3	
	2	
	1	
Customer Satisfaction	<u>5</u>	The consumers of the sign language interpreting service are pleased with the dedication and skill of the interpreters. Teachers like the professionalism of the individuals sent by Deaf Way.
	4	
	3	
	2	
	1	
Cost Control	<u>5</u>	Good cost control, under budget.
	4	
	3	
	2	
	1	
Average Score	<u>5</u>	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes ☒ No ☐		

**SAINT LOUIS PUBLIC SCHOOLS****Date:** May 20, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 08-06-09-1

Agenda Item: 06-24-10-39
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

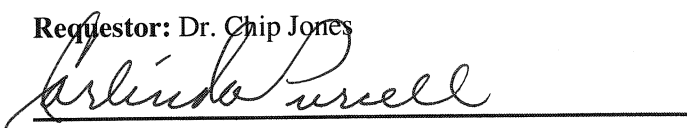
To approve a contract renewal with International Institute to provide foreign language interpreting services to students and families for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$20,075.00.

BACKGROUND:

International Institute provides, on an "as needed" basis, foreign language interpreting services to students and families as required by the Individuals with Disabilities Education Act (IDEA). All services are to be provided at sites and times as directed by the Office of Special Education.

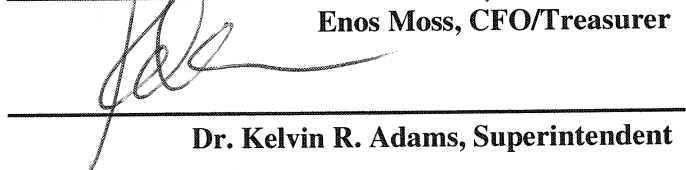
CSIP: Goal 2: Process Performance**Row:** 134**MSIP:** 7.1.2**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 270-2132-6319-828-00	Non-GOB	Requisition #:
Amount: \$20,075.00		
Fund Source: 270-1511-6319-828-00	Non-GOB	Requisition #:
Amount:		
Fund Source: 220-2132-6319-828-00	Non-GOB	Requisition #:
Amount:		
Cost not to Exceed: \$20,075.00	☒ Pending Funding Availability	Vendor #: 600004143

Department: Special Education**Requestor:** Dr. Chip Jones

 Dr. Carlinda Purcell, Dep. Supt., Academics


 Angela Banks, Interim Budget Director


 Enos Moss, CFO/Treasurer


 Dr. Kelvin R. Adams, Superintendent



Request for Contract Renewal Form

Date of Submittal: May 17, 2010	
Name of Department Head submitting Request: Dr. Chip Jones	
Name of Contract: Foreign Language Interpreting Services	
Purpose of Contract: Foreign Language Interpreting Services	
Are there changes versus prior year contract Yes X No	
If Yes explain Changes:	
Total Cost of Contract (estimated cost of expenses inclusive): \$15,750	
Vendor Name: International Institute	Vendor Number: 600004143
Start Date of Contract: July 1, 2009	
Expiration Date of Contract: June 30, 2010	
Department Responsible for Vendor Performance Monitoring: Special Education	
Approved ☐ Disapproved ☐ Date:	
Superintendent Signature	

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☒ Quarterly ☐		Report Date: April 28, 2010
Dept / School: Special Education		Reported By: Sheryl Davenport
Vendor: International Institute of Metro St. Louis		Vendor #: 600004143
Contract # / P.O. #: 4500149180		Contract Name: Foreign Language Interpreting Services
Contract Amount: \$ 15,750		Award Date: July 1, 2008
Purpose of Contract (Brief Description): Provide Foreign Language Interpreting Services to assigned students		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	<u>5</u> 4 3 2 1	Very qualified interpreters
Timeliness of Delivery or Performance	<u>5</u> 4 3 2 1	Interpreters arrive on time to meetings and conferences.
Business Relations	<u>5</u> 4 3 2 1	Very good.
Customer Satisfaction	<u>5</u> 4 3 2 1	Very satisfied
Cost Control	<u>5</u> 4 3 2 1	Good
Average Score	<u>5</u>	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes ☒ No ☐		



SAINT LOUIS PUBLIC SCHOOLS

Date: May 28, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt., Academics

VENDOR SELECTION METHOD:

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 10-08-09-04

Agenda Item: 06-24-10-40
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a contract renewal with Midwest Music Therapy Services, Inc. to provide music therapy services to students with disabilities for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$47,500.00.

BACKGROUND:

Midwest Music Therapy Services, Inc. provides, on an "as needed" basis, music therapy service to students with disabilities as identified by their Individual Education Program (IEP). Service to include evaluation and assessments, specialized instruction, therapy and IEP implementation. All services are to be provided at sites and times as directed by the Office of Special Education. The incidence of students with this related service need as outlined in the IEP is increasing. This is in part due to the increase in the incidence of autism.

CSIP: Goal 2: Process Performance

Row: 134

MSIP: 7.1.2

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

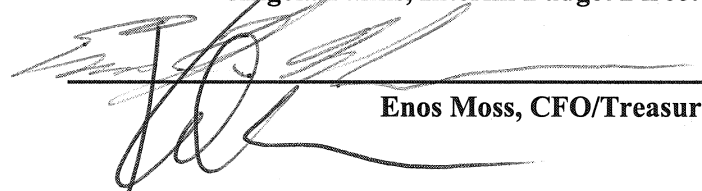
Fund Source: 270-2132-6319-828-00	Non-GOB	Requisition #:
Amount: \$47,500.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$47,500.00	☒ Pending Funding Availability	Vendor #: 600013853

Department: Special Education

Requestor: Dr. Chip Jones


Dr. Carlinda Purcell, Dep. Supt., Academics


Angela Banks, Interim Budget Director


Enos Moss, CFO/Treasurer


Dr. Kelvin R. Adams, Superintendent



Request for Contract Renewal Form

Date of Submittal: May 17, 2010
Name of Department Head submitting Request: Dr. Chip Jones
Name of Contract: Music Therapy Services
Purpose of Contract: Music Therapy Services for students with disabilities
Are there changes versus prior year contract ☒ Yes ☐ No
If Yes explain Changes: Rate per hour increases from \$56 to \$58.
Total Cost of Contract (estimated cost of expenses inclusive): \$19,600
Vendor Name: Midwest Music Therapy Services, Inc. Vendor Number: 600013853
Start Date of Contract: July 1, 2009
Expiration Date of Contract: June 30, 2010
Department Responsible for Vendor Performance Monitoring: Special Education
Approved ☐ Disapproved ☐ Date:
Superintendent Signature

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☐ Quarterly ☐		Report Date: May 17, 2010
Dept / School: Special Education		Reported By: Chip Jones
Vendor: Midwest Music Therapy Services, Inc.		Vendor #: 600013853
Contract # / P.O. #: 4500149450		Contract Name: Music Therapy Services
Contract Amount: \$ 19,600.00		Award Date: 10/8/09
Purpose of Contract (Brief Description): To provide music therapy services for those students who are identified with a need in their IEP.		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	5 + 4 3 2 1	
Timeliness of Delivery or Performance	5 + 4 3 2 1	
Business Relations	5 + 4 3 2 1	
Customer Satisfaction	5 + 4 3 2 1	
Cost Control	5 + 4 3 2 1	
Average Score	5.0	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes X No ☐		

**SAINT LOUIS PUBLIC SCHOOLS****Date:** May 27, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 09-10-09-05

Agenda Item: 06-24-10-41
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a contract renewal with Alternative Unlimited to provide short-term alternative day placement services for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$495,000.00.

BACKGROUND:

Alternatives Unlimited will provide, on an "as needed" basis, short-term alternative day placement services to students with disabilities as identified by their Individual Education Program (IEP). The services will include specialized instruction and therapy and IEP implementation provided at sites and times as directed by the Office of Special Education.

CSIP: Goal 2: Process Performance**Row:** 133**MSIP:** 7.1.2**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

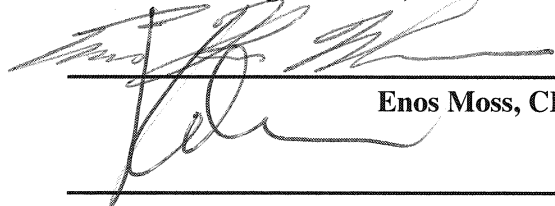
Fund Source: 270-1232-6311-828-00	Non-GOB	Requisition #:
Amount: \$495,000.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$495,000.00	☒ Pending Funding Availability	Vendor #: 600008393

Department: Special Education**Requestor:** Dr. Chip Jones

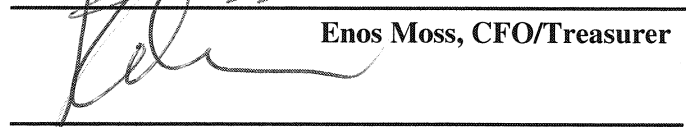

 Dr. Carlinda Purcell, Dep. Supt., Academics

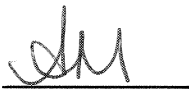


Angela Banks, Interim Budget Director



Enos Moss, CFO/Treasurer


 Dr. Kelvin R. Adams, Superintendent





Request for Contract Renewal Form

Date of Submittal: May 17, 2010	
Name of Department Head submitting Request: Dr. Chip Jones	
Name of Contract: Short-term disciplinary placement services	
Purpose of Contract: Short-term disciplinary placement services	
Are there changes versus prior year contract Yes ☒ No	
If Yes explain Changes:	
Total Cost of Contract (estimated cost of expenses inclusive): \$495,000	
Vendor Name: Alternatives Unlimited	Vendor Number: 600008393
Start Date of Contract: July 1, 2009	
Expiration Date of Contract: June 30, 2010	
Department Responsible for Vendor Performance Monitoring: Special Education	
Approved ☐ Disapproved ☐ Date:	
Superintendent Signature	

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☒ Quarterly ☐		Report Date: May 17, 2010	
Dept / School: Special Education		Reported By: Chip Jones	
Vendor: Alternatives Unlimited		Vendor #: 600008393	
Contract # / P.O/ #: 4500149140		Contract Name: Short-Term Alternative Day Placement	
Contract Amount: \$ 495,000.00		Award Date: 9/10/09	
Purpose of Contract (Brief Description): To provide on an "as needed basis", short-term alternative day placement services to students with disabilities.			
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory			
Category	Rating	Comments (Brief)	
Quality of Goods / Services	5 + 4 3 2 1		
Timeliness of Delivery or Performance	5 + 4 3 2 1		
Business Relations	5 + 4 3 2 1		
Customer Satisfaction	5 + 4 3 2 1		
Cost Control	5 4 + 3 2 1		
Average Score	4.8	Add above ratings: divide the total by the number of areas being rated.	
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.			
Please Check Yes ☒ No ☐			

**SAINT LOUIS PUBLIC SCHOOLS****Date:** May 24, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 09-10-09-05

Agenda Item: _____
 Information: _____
 Conference: _____
 Action: _____

SUBJECT:

To approve a contract renewal with Alternative Unlimited to provide short-term alternative day placement services for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$495,000.00.

BACKGROUND:

Alternative Unlimited will provide, on an "as needed" basis, short-term alternative day placement services to students with disabilities as identified by their Individual Education Program (IEP). The services will include specialized instruction and therapy and IEP implementation provided at sites and times as directed by the Office of Special Education.

CSIP: Goal 2: Process Performance**Row:****MSIP:** 7.1.2**FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)**

Fund Source: 270-1232-6311-828-00	Non-GOB	Requisition #:
Amount: \$495,000.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$495,000.00	☒ Pending Funding Availability	Vendor #: 600008393

Department: Special Education**Requestor:** Dr. Chip Jones

Dr. Carlinda Purcell, Dep. Supt., Academics

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent

**SAINT LOUIS PUBLIC SCHOOLS****Date:** June 3, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 04-29-10-08

Agenda Item: 06-24-10-42
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a contract renewal with the Institute For Family Medicine to provide services to the District as the Medical Director for the Office of Health Services. The services will be provided for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$8,000.00.

BACKGROUND:

The Institute For Family Medicine provides the services of Dr. David Campbell as the Medical Director for the District. The Medical Director provides standing medical orders for the professional registered nurses employed as school nurses and directs patient health care services to students through the utilization of Family Nurse Practitioners.

CSIP: Goal 1: Performance**Row:****MSIP:**

9.6

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 110-2134-6312-880-00	GOB	Requisition #:
Amount: \$8,000.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$8,000.00	☒ Pending Funding Availability	Vendor #: 600012168

Department: Special Education**Requestor:** Dr. Chip Jones


Dr. Carlinda Purcell, Dep. Supt., Academics



Angela Banks, Interim Budget Director



Enos Moss, CFO/Treasurer



Dr. Kelvin R. Adams, Superintendent



Request for Contract Renewal Form

Date of Submittal: May 17, 2010	
Name of Department Head submitting Request: Dr. Chip Jones	
Name of Contract: Medical Director Services	
Purpose of Contract: To provide the services of the Medical Director for the District and to establish a school based clinic.	
Are there changes versus prior year contract Yes ☒ No	
If Yes explain Changes:	
Total Cost of Contract (estimated cost of expenses inclusive): \$12,000	
Vendor Name: Institute For Family Medicine	Vendor Number: 600012168
Start Date of Contract: July 1, 2009	
Expiration Date of Contract: June 30, 2010	
Department Responsible for Vendor Performance Monitoring: Special Education	
Approved ☐ Disapproved ☐ Date:	
Superintendent Signature	

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☒ Quarterly ☐		Report Date: May 17, 2010
Dept / School: Special Education		Reported By: Chip Jones
Vendor: Institute For Family Medicine		Vendor #: 600012168
Contract # / P.O. / #:		Contract Name: Medical Director Services
Contract Amount: \$ 12,000.00		Award Date: 4/29/10
Purpose of Contract (Brief Description): To provide the services of the Medical Director for the District and to establish a school based clinic.		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	5 + 4 3 2 1	
Timeliness of Delivery or Performance	5 + 4 3 2 1	
Business Relations	5 + 4 3 2 1	
Customer Satisfaction	5 + 4 3 2 1	
Cost Control	5 + 4 3 2 1	
Average Score	5.0	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes ☒ No ☐		

**SAINT LOUIS PUBLIC SCHOOLS****Date:** May 28, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☒ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-43Information: ☐Conference: ☐Action: ☒**SUBJECT:**

To approve a sole source contract with the Twenty-Second Judicial Circuit of Missouri Family Court - Juvenile Division of the Truancy Initiative to work collaboratively with the District for services to be provided for the period July 1, 2010 through June 30, 2011 at a cost not to exceed \$85,000.00.

BACKGROUND:

This is an ongoing initiative with the Family Court. The past year 309 students were referred to the family court due to truancy. Of these 309 students, 84% have improved their attendance rate. The average improvement rate was 18%. Overall, the percent of attendance for these students increased from 74% to 86%. The goal of this program is to improve the attendance for those students that are identified through the truancy/educational neglect referral process.

CSIP: Goal 1: Performance**Row:****MSIP:**

9.6

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 110-2124-6319-880-BG	GOB	Requisition #:
Amount: \$85,000.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$85,000.00	☒ Pending Funding Availability	Vendor #: 600007378

Department: Special Education**Requestor:** Dr. Chip Jones

Dr. Carlinda Purcell, Dep. Supt., Academics

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent



Request for Contract Renewal Form

Date of Submittal: May 17, 2010
Name of Department Head submitting Request: Dr. Chip Jones
Name of Contract: Truancy Initiative
Purpose of Contract: To work with the District to increase attendance of the students referred to Family Court for truancy.
Are there changes versus prior year contract Yes ☒ No
If Yes explain Changes:
Total Cost of Contract (estimated cost of expenses inclusive): \$85,000
Vendor Name: Twenty-Second Judicial Circuit of Missouri Family Court – Juvenile Division Vendor Number: 600007378
Start Date of Contract: July 1, 2009
Expiration Date of Contract: June 30, 2010
Department Responsible for Vendor Performance Monitoring: Special Education
Approved ☐ Disapproved ☐ Date:
Superintendent Signature

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☒ Quarterly ☐		Report Date: May 17, 2010
Dept / School: Special Education		Reported By: Chip Jones
Vendor: Twenty-Second Judicial Circuit of Missouri Family Court – Juvenile Division		Vendor #: 600007378
Contract # / P.O. #:		Contract Name: Truancy Initiative
Contract Amount: \$ 85,000.00		Award Date: 3/9/10
Purpose of Contract (Brief Description): To work with the District to increase attendance of the students referred to Family Court for truancy.		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	5 + 4 3 2 1	
Timeliness of Delivery or Performance	5 + 4 3 2 1	
Business Relations	5 4 + 3 2 1	
Customer Satisfaction	5 4 + 3 2 1	
Cost Control	5 + 4 3 2 1	
Average Score	4.6	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes ☒ No ☐		



SAINT LOUIS PUBLIC SCHOOLS

Date: May 26, 2010

To: Kelvin R. Adams, Ph.D.

From: Dr. Carlinda Purcell, Dep. Supt., Academics

VENDOR SELECTION METHOD:

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 10-30-08-12

Agenda Item: 06-24-10-44
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve the renewal of a contract with the Missouri School Boards Association for direct service Medicaid claiming to be provided at a cost not to exceed 10% of the generated revenue.

BACKGROUND:

The MSBA Medicaid Claiming Consortium will provide all of the products, services and/or technical assistance necessary in order for the SLPS to be able to submit appropriate claims to the State of Missouri's Title XIX/Medicaid Program with respect to the claimable costs that the SLPS incurs in providing speech, occupational and physical therapy services to students, as described in their Individual Education Programs (IEPs).

The MSBA will invoice the SLPS ten percent (10%) of all funds that are paid by the State of Missouri in conjunction with claims that are submitted for payment by the Consortium.

CSIP:

Row:

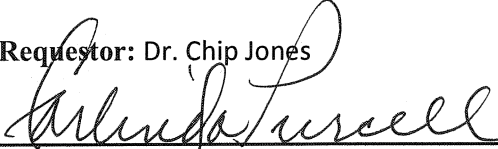
MSIP:

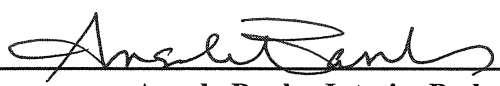
FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

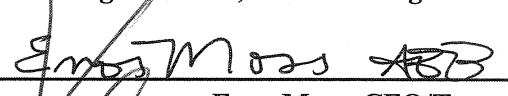
Fund Source: 140-2132-6358-828-MZ	GOB	Requisition #:
Amount: 10% of revenue		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$ 0.00	☐ Pending Funding Availability	Vendor #: 600001003

Department: Special Education

Requestor: Dr. Chip Jones


 Dr. Carlinda Purcell, Ed.D., Dep. Supt., Academics


 Angela Banks, Interim Budget Director


 Enos Moss, CFO/Treasurer


 Kelvin R. Adams, Ph.D., Superintendent



Request for Contract Renewal Form

Date of Submittal: May 25, 2010	
Name of Department Head submitting Request: Dr. Chip Jones	
Name of Contract: Direct Service Medicaid Claiming	
Purpose of Contract: To provide all of the products, services and/or technical assistance necessary in order for SLPS to be able to submit appropriate claims to the State of Missouri Title XIX/Medicaid Program.	
Are there changes versus prior year contract Yes ☒ No	
If Yes explain Changes:	
Total Cost of Contract (estimated cost of expenses inclusive): 10% of Revenue generated by the program	
Vendor Name: MSBA Medicaid Claiming Consortium	Vendor Number: 600001003
Start Date of Contract: July 1, 2009	
Expiration Date of Contract: June 30, 2010	
Department Responsible for Vendor Performance Monitoring: Special Education	
Approved ☐ Disapproved ☐ Date:	
Superintendent Signature	

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final X Quarterly ☐	Report Date: 5/25/2010	
Dept / School: Special Education	Reported By: Dr. Chip Jones	
Vendor: MSBA Medicaid Claiming Consortium	Vendor #: 600001003	
Contract # / P.O. / #:	Contract Name: Direct Service Medicaid Claiming	
Contract Amount: 10% of Revenue	Award Date: 7/1/09	
Purpose of Contract (Brief Description): Provide all of the products, services and/or technical assistance necessary for SLPS to be able to submit appropriate claims to the State of Missouri Title XIX/Medicaid Program		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	5 4 3 2 1	
Timeliness of Delivery or Performance	5 4 3 2 1	
Business Relations	5 4 3 2 1	
Customer Satisfaction	5 4 3 2 1	
Cost Control	5 4 3 2 1	
Average Score	5	
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes X No ☐		

VENDOR PERFORMANCE REPORT INSTRUCTIONS

Type of report Identify if this the final report or a quarterly report (3 months)
Report Date the date the report is prepared
Department Indicate the name of the reporting department
Reported By Please sign your name
Vendor Enter the vendor's name
Vendor Number Enter the vendor's assigned number
Contract # / PO # Enter the assigned contract # or the purchase order # for the goods or Services being reported
Contract Name This the official name used when the contract was solicited
Contract Amount The total dollar value of the contract: the amount listed on the Board Resolution
Award Date Enter the date that the Board approved this contract
Contract Description Provide a brief description of the work being done under the contract
Performance Ratings In the comment column provide the rationale for the rating you give.
 Indicate the contract requirements that were exceeded, were not exceeded, or were not met by the vendor

Performance Ratings Guidelines

Rating	Category	Description
5	Exceptional	Met all performance requirements; Minor problems; Effective corrective actions; Improved performance; Quality results
4	Very Good	Met all performance requirements; Minor problems; Effective corrective actions
3	Satisfactory	Met all performance requirements; Minor problems; Satisfactory corrective actions
2	Marginal	Some performance requirements not met; Performance reflects some serious problem; Ineffective corrective actions
1	Unsatisfactory	Most performance requirements are not met; Recovery not likely

Performance Categories Descriptions

Category	Description
Quality of Goods and / or Services	Rate the vendor's technical performance or the quality of the product or services delivered under the contract
Timeliness of Delivery or Performance	Rate the vendor's performance based on the delivery requirements of the contract. If the vendor significantly exceeded the requirements (to SLPS benefit); quickly resolved delivery issues
Business Relations	Rate the vendor's professionalism; responsiveness; significantly exceeded expectations; customer service; limited change orders
Customer Satisfaction	Rate the vendor based on feedback you receive from your customers (end-users)
Cost Control	Make your ratings based on the vendor's effectiveness in forecasting, managing and controlling contract cost. This assesses whether the vendor met original cost estimated or needed to negotiate cost changes to meet contract requirements



SAINT LOUIS PUBLIC SCHOOLS

Date: June 2, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt., Academics

VENDOR SELECTION METHOD:

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-45
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a contract in the amount of \$900,000 from Grace Hill Settlement House for Head Start Services for the 2010-2011 school year.

BACKGROUND:

Grace Hill Settlement House has been a provider of Head Start Services in collaboration with St. Louis Public School District, which provides cognitively oriented program and includes both school and home activities for 300 eligible preschool children and their parents. Both programs are based on research, which indicates that communities benefit from children receiving age appropriate cognitive education.

CSIP: Goal 2: Process Performance

Row: 59

MSIP:

7.4

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: <u>290-3338-840-MP-290</u>	<u>NON GOB</u>	Requisition #:
Amount: \$900,000		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$900,000.00	☐ Pending Funding Availability	Vendor #:

Department: Early Childhood Education

Requestor: Dr. Nahid Nader-Hashemi

Dr. Carlinda Purcell, Dep. Supt., Academics

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent



Request for Contract Renewal Form

Date of Submittal: June 1, 2010	
Name of Department Head submitting Request: Dr. Nahid Nader-Hashemi	
Name of Contract: Grace Hill Head Start	
Purpose of Contract: To collaborate with Grace Hill Head Start and serve 300 pre-k students.	
Are there changes versus prior year contract ☐ Yes ☒ No	
If Yes explain Changes:	
Total Cost of Contract (estimated cost of expenses inclusive):	
Vendor Name: Grace Hill Settlement House	Vendor Number:
Start Date of Contract: September 1, 2010	
Expiration Date of Contract: August 31, 2011	
Department Responsible for Vendor Performance Monitoring: Early Childhood Education	
Approved ☐ Disapproved ☐ Date:	
Superintendent Signature	

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☒ Quarterly ☐		Report Date: May 30, 2010
Dept / School: Early Childhood Education		Reported By: Nahid Nader-Hashemi
Vendor: Grace Hill Head Start		Vendor #:
Contract # / P.O/ #:		Contract Name: Grace Hill Settlement House
Contract Amount: \$ 900,00		Award Date:
Purpose of Contract (Brief Description):		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	5 4 ③ 2 1	
Timeliness of Delivery or Performance	5 4 ③ 2 1	
Business Relations	5 4 ③ 2 1	
Customer Satisfaction	5 4 ③ 2 1	
Cost Control	5 4 ③ 2 1	
Average Score	3	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period. Please Check Yes ☒ No ☐		

EXTENSION AND ADDENDUM OF CONTRACT FOR PURCHASE BY GRACE HILL SETTLEMENT HOUSE OF HEAD START SERVICES FROM ST. LOUIS PUBLIC SCHOOL DISTRICT

THIS AGREEMENT is made by and entered into as of the 1st day of September, 2010 by and between Grace Hill Settlement House, hereinafter called "Grace Hill", and St. Louis Public School District, hereinafter called "Provider" (Grace Hill and Provider, each a "Party" and collectively the "Parties").

WHEREAS, Grace Hill and Provider entered into a Contract For Purchase By Grace Hill Settlement House of Head Start Services from St. Louis Public School District effective the first day of September 2009 (the "Agreement") and now wish to extend the Agreement as below:

WHEREAS, the parties wish to amend certain provisions thereof;

NOW, THEREFORE, the parties mutually agree as follows:

1. **TERM**. The term of the agreement shall extend for one (1) additional one-year period commencing September 1, 2010 and continuing through August 31, 2011.
2. **FEE FOR SERVICES**. The Provider shall, within thirty (30) days following the last day of each calendar month provide Grace Hill the following documentation with the invoice:
 - a. Documentation of non-Federal share earned/accrued.
 - b. ChildPlus Report #2001, detailing the eligibility status of each child claimed for payment.

The Provider shall, upon submission of the invoice for December 2010, and monthly thereafter, submit with the invoice ChildPlus reports which reflect the status of the following for each child claimed for payment: Developmental Screening; Hearing Screening; Vision Screening; Health History; Nutrition Record; Mental Health Assessment; Physical Exam; Dental Exam; Hematocrit/Hemoglobin; Lead; Blood Pressure; Sick Cell; Tuberculin screening; and Growth Assessment. Upon analyzing the reports for compliance with Head Start mandates, Grace Hill shall reimburse only for those children who have current data in ChildPlus in each of the fourteen (14) aforementioned fields. Payment for any child/children who are missing data will be withheld until such time that the Provider enters the missing data into ChildPlus. When the appropriate data is entered in ChildPlus, Grace Hill will resume payment for these children. Furthermore, the amount withheld will be paid in full to the Provider.

However, the Provider will forfeit payment on any children for whom there is not current data by July 31, 2011.

3. **RECORDS & REPORTS**. The Provider will annually furnish Grace Hill with IRS Form 990, tax filings, or audited financial statements (including any statements of findings issued by the auditors).

Upon Grace Hill's request, Provider shall furnish Grace Hill with documentation of any and all relevant certification and/or evidence of inspections by outside entities. Such documentation may include, but is not limited to: state licensing, CACFP, health inspections, etc.

GRACE HILL SETTLEMENT HOUSE

Rod Jones, Ph.D.
Its: President/C.E.O.

St. Louis Public School District

Kelvin Adams, Ph.D.
Its: Superintendent

**CONTRACT FOR PURCHASE BY GRACE HILL SETTLEMENT
HOUSE OF HEAD START SERVICES FROM ST LOUIS PUBLIC SCHOOL DISTRICT**

THIS CONTRACT FOR PURCHASE BY GRACE HILL SETTLEMENT HOUSE OF HEAD START SERVICES FROM ST. LOUIS PUBLIC SCHOOL DISTRICT (the "Agreement") is made and entered into effective the 1st day of September 2009, by and between **GRACE HILL SETTLEMENT HOUSE d/b/a Grace Hill Head Start**, a Missouri Non-profit Corporation ("Grace Hill") and, **THE SPECIAL ADMINISTRATIVE BOARD OF THE TRANSITIONAL SCHOOL DISTRICT OF THE CITY OF ST. LOUIS**, governing body of the **ST. LOUIS PUBLIC SCHOOL DISTRICT**, a Missouri metropolitan school district ("Provider") (Grace Hill and Provider, each a "party" and collectively, the "Parties").

WHEREAS, Grace Hill has been selected by the U. S. Department of Health and Human Services, Administration for Children and Families ("ACF") as a Head Start grantee to work with other St. Louis organizations to provide quality, cost effective and City-wide services to Head Start eligible families in the City of St. Louis (the "Head Start Program"); and

WHEREAS, Grace Hill wishes to contract with Provider to make available at the St. Louis City Public Schools (the "Schools") comprehensive child development and family services for Head Start eligible children consistent with the Head Start Performance Standards (defined below) and other applicable laws, rules and regulations.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

I. DESCRIPTION OF SERVICES AND RESPONSIBILITIES.

A. Provider

During the term of this Agreement, Provider shall:

- 1) Provide comprehensive child development and family services (including but not limited to, Health, Nutrition, Dental, Disabilities, Mental Health, Education, Curriculum and Assessment, Individualization, Program Governance, Family & Community Partnerships, Eligibility, Recruitment, Selection, Enrollment and Attendance, Parent Involvement and Training) under the Head Start Program (the "Services") in the Schools to 300 children between the ages of 3 and 5 enrolled in the Head Start Program, for the City for St. Louis, in accordance with all policies and procedures of Grace Hill and all applicable laws, rules and regulations governing the performance of such Services, and to the extent that 300 children between the ages of 3 and 5 request enrollment in the Head Start Program with Provider. In accordance with Head Start Program requirements for five day per week programs, the Services shall be provided for 6 hours per day,

five days per week (except for Official School Holidays) for a minimum of 160 days per year of planned class operations over a minimum of 32 weeks of scheduled days of class operations over an eight or nine month period. Every effort shall be made to schedule make up classes using existing resources if actual class days fall below 160 per year due to inclement weather or other causes. Provider shall make a reasonable estimate of the number of days during a year that classes may be closed due to inclement weather or other causes, based on experience in previous years. In no event shall the number of days of actual Services available to the children fall below 128 days per year. The Schools at which all Services under this Agreement shall be provided are at the discretion of the Provider and approved by Grace Hill prior to the beginning of the contract period.

- 2) Read, understand and comply with all Head Start policies and procedures of Grace Hill and all laws, rules and regulations (federal, state or local), as amended time to time, governing the provision of the Services, including but not limited to, (i) the Civil Rights Act of 1964 and all appropriate amendments, (ii) the Head Start Act, (iii) the "Program Performance Standards for the Operation of Head Start programs by Grantee and Delegate agencies", 45 CFR Ch. XIII Part 1304, (iv) the "Eligibility, Recruitment, Selection, Enrollment and Attendance in Head Start," 45 CFR Ch. XIII, Part 1305, (v) the "Head Start Staffing Requirements and Program Operations", 45 CFR Ch. XIII, Part 1307, (vi) the "Head Start Program Performance Standards on Services for Children with Disabilities", 45 CFR Ch. XIII, Part 1308, (items (iv), (v), (vi) and (vii) and any other federal or state laws, rules and regulations governing the Head Start Program shall be referred to collectively herein as the "Head Start Performance Standards", the provisions of which are made a part of this Agreement and Incorporated herein by reference), and (vii) the Individuals with Disabilities Education Act, 20 USC §§ 1400 et seq. A summary of certain provisions of the Head Start Performance Standards is set forth on Exhibit A hereto and Provider acknowledges that a copy of certain portions of the Head Start Performance Standards has been separately given to Provider by Grace Hill.
- 3) Further:
 - a. Provide families whose children are enrolled in the Head Start Program with quality child development and educational services with consistent caregivers that meet the health and safety requirements as required by licensing and Head Start Performance Standards.
 - b. Require the consent of the parents of each child receiving Services from the Provider to share Head Start enrollment files, health data, developmental screenings, IFSP/IEP reports and other pertinent

data with Grace Hill, as a condition to enrollment. If written consent to the sharing of such information is not obtained, Provider shall not enroll that child in the Head Start Program and shall not share such information and shall have no obligation to share such information. At Grace Hill's request, Provider shall furnish Grace Hill with any requested information pertaining to the enrolled children.

- c. Enroll at least 30 children who are eligible for special education and related services or early intervention services under the Individuals with Disabilities Education Act (20 U.S.C. Chapter 33, §§ 1400-1482 "IDEA") as determined by the State or local agency providing services under the IDEA. Provider shall maintain on file for each eligible, enrolled child, a completed Individualized Family Service Plan ("IFSP") and/or an Individual Education Plan ("IEP").
- d. Serve children with disabilities in accordance with the Head Start Performance Standards and ensure services are received in a timely manner.
- e. Develop and/or implement any required disability service plans for children pursuant to the Head Start Performance Standards.
- f. Submit all required reports in a timely manner and maintain compliance in all areas.
- g. Maintain full enrollment and a viable waiting list, to the extent that a sufficient number of children eligible for the Head Start Program seek enrollment with Provider.
- h. Fill all Head Start vacancies within 30 days of their occurrence, utilizing the Eligibility Priority Criteria (EPC) for selection through Child Plus, to the extent that, at the time a vacancy opens up, there is an eligible child on the waiting list seeking enrollment in the Head Start Program with Provider.
- i. Subject to all applicable privacy and confidentiality laws and regulations, maintain enrollment records that include verification of family income, birth date of each child and other verification required by Grace Hill for determining eligibility for Head Start funding as set forth by the Administration for Children and Families.
- j. Maintain attendance records showing the date(s) and times that each child is in attendance at the day care center operated by Provider and when attendance falls below 85% per month, document the reasons for low attendance.

- k. Perform developmental screening tests and similar screenings and assessments of each child's developmental milestones and participate in the outcomes data collection and analysis.
- l. Maintain child records such as emergency contact information, as required, including health records for each child, food intolerance and preferences, emergency health providers, signed parental consent for releases of family or child information and related record for children with special needs.
- m. Maintain family conference documentation and ongoing family documentation and progress in each file.
- n. Maintain confidentiality of family records and program information in accordance with applicable laws.
- o. Inform parents of the opportunity to participate in the Grace Hill Policy Council and use all reasonable efforts to obtain regular parent participation from the parent(s) or guardian of each enrollee to:
 - 1) attend scheduled parent orientations and monthly parent meetings;
 - 2) follow a well child care visit schedule and submit a current physical examination, dental examination, documentation of treatment services, and up-to-date immunization record on all enrolled children;
 - 3) commit to at least 2 home visits and parent teacher conferences at the child care site each year; and
 - 4) work together as a partner to the Head Start program, Provider and Grace Hill.
- p. Promote and provide activities for Parent Involvement at the center and provide parent activity funds to facilitate parent's full involvement.
- q. Ensure that fifty percent (50%) of lead teachers have a minimum qualification of an Associates degree in early childhood education and that the remaining staff has a Child Development Associate (CDA) credential.
- r. Participate in professional development activities and training provided by Grace Hill Head Start and the community.
- s. Conduct annual performance appraisals of its employees and make the results available to Grace Hill for review, when appropriate.

- t. Attend all monthly scheduled Head Start Provider meetings and other Head Start management meetings, as appropriate.
- u. Ensure that each staff member has a health examination, Tb test and background check in accordance with the Head Start Performance Standards on Human Resource Management and State Licensing standards.
- v. Maintain records of certifications, degrees or awards of all persons employed by Provider to provide proof of quality service as required by the Administration for Children and Families and any other day care licensing authorities.
- w. Maintain a current Missouri Child Care License, without any violations, and provide a copy of such current license to Grace Hill prior to commencement of the Services unless a waiver exists for your organization **(waived)**.
- x. Ensure not to prescribe any fee schedule or otherwise provide for the charging of any fees to parents. If you operate an extended child care program that prescribes fees, you must document the enrollment of the family in that program clearly and separately from Head Start, as well as provide training to the parent to understand their enrollment in two different programs.
- y. Participate in the Head Start annual program Self-Assessment planning and implementation, as well as the Quality Improvement Planning.
- z. Allow Grace Hill's monitor or other appropriate staff access to Provider's facility for site and program monitoring visits and rectify any findings or deficiencies cited during such visits with written plans of action for improvement. Grace Hill Head Start's staff should be accompanied by St. Louis Public Schools' – Early Childhood Education staff during site visitation(s).
- aa. Conduct ongoing monitoring activities in all program areas to meet the Head Start Performance Standards and provide regular monitoring reports. St. Louis Public Schools will complete the Grace Hill Head Start Health & Safety Checklist on a bi-monthly basis at all Head Start collaboration sites. The completed checklists will be submitted to the Grace Hill Quality Assurance Director along with a written plan of action, including timelines, to address any issues identified. In addition, St. Louis Public Schools will utilize the SLPS Monitoring Tool for self-monitoring. By no later than November 30, 2009, St. Louis Public Schools will submit to the Grace Hill Head Start Partner Compliance Specialist a completed SLPS Monitoring

Tool for each of the Head Start collaboration sites. Furthermore, an action plan, including timelines, will be submitted to address any issues identified.

- bb. Work to establish collaborative relationships with Grace Hill and other community agencies.
 - cc. Provide each month a non-federal match of at least 25% of the Head Start funds received by Provider in accordance with the Head Start Performance Standards, which may be in the form of volunteer time, donations of goods or services; utilization of space in Provider's schools rent-free or other "in-kind" contributions.
 - dd. Follow procedures of federal funded sub recipients that require agencies who receive more than \$500,000 dollars in federal awards during the fiscal year (effective 2004) to conduct an audit in accordance with OMB Circular A-133.
 - ee. Maintain records of equipment purchased with Head Start federal dollars (including date of purchase, vendor, condition of item and cost). Documents pertaining to a physical inventory of federal property must be completed every year for all items at or above \$5000.00.
- 4) Comply with all other applicable federal and state laws, rules and regulations, including but not limited to the provisions of Federal Executive Order No. 11246 of September 24, 1965, pertaining to Equal Employment Opportunity and the rules, regulations and relevant orders of the Secretary of Labor pertaining to Federal Executive Order No. 11245 and Section 504 of the Rehabilitation Act of 1973 relating to services to the handicapped. In accordance with these orders, the Provider agrees that it shall not discriminate either in the provision of Services to clients or in employment practices on the basis of race, color, religion, national origin, sex, age or handicap status.
 - 5) Comply with the regulations implementing the Drug-Free Workplace Act of 1988, 45 CFR Part 76, and Subpart F.
 - 6) Comply with the terms and conditions of the Certification Regarding Lobbying attached hereto as Exhibit "B" and made a part hereof and shall execute such Certification and deliver it to Grace Hill prior to beginning to perform the Services.
 - 7) To the extent feasible, support Grace Hill's mandate to expand the number of slots available to Head Start eligible children in the City of St. Louis and take no action in opposition to Grace Hill's efforts to meet its Head Start

mandate, including but not limited to, campaigning, rallying or presenting oral or written testimony in opposition to Grace Hill's efforts.

- 8) Should any disagreement arise between Provider and Grace Hill with respect to the terms or underlying purposes of this Agreement, Provider's director or other designated representative shall contact Grace Hill's Director of Head Start or vice versa and the parties shall endeavor in good faith to reach a written or oral resolution of the Parties' disagreement, in accordance with generally accepted standards of professional conduct and ethical behavior.
- 9) To the extent feasible and without financial contribution, support Grace Hill's efforts to improve and expand the delivery and accessibility of Head Start Services in the City of St. Louis, including by supporting Grace Hill's applications for permits and approvals from federal, state and municipal authorities as are necessary to expand and improve existing facilities and to develop new sites.

B. Grace Hill Obligations

Grace Hill shall:

- 1) Offer Provider training opportunities relevant to Head Start Regulations and Head Start Performance Standards; at least one such training opportunity should be offered prior to the beginning of the 2009-2010 program year.
- 2) Supply Provider with regular program updates and computer and software for child plus tracking of services.
- 3) Conduct at a minimum quarterly on-site review of child family records and program, health and safety site monitoring of Provider's facilities.
- 4) Make available to Provider technical assistance regarding implementation of Head Start Performance Standards, child development services, family services, services to children with disabilities, management and other areas of program operations.
- 5) Supply Provider with information regarding community resources for families, including information on accessing services provided by Grace Hill Settlement House.
- 6) If more than (300) eligible Head Start children apply to participate in the program being provided by the Provider hereunder, and the Provider has sufficient space to allow for the enrollment of such children and Grace Hill has not yet filled its Head Start capacity, consider in its sole discretion approving an increase in funding the number of children as provided under

Section II, (1) hereunder. Such requests shall be considered on a case-by-case basis.

- 7) Utilizing a compliance team comprised of Grace Hill Head Start area specialists, complete an on-site visit at each of the St. Louis Public School sites during the 2009-2010 program year. These visits will be completed no later than January 31, 2010.

II. FEE FOR SERVICES

Grace Hill shall pay Provider for Services provided under this Agreement as follows:

- 1)
 - a. Notwithstanding anything else herein stated to the contrary, the maximum, aggregate amount for which Grace Hill shall be obliged to pay Provider over the one year term of this Agreement shall not exceed \$900,000.
 - b. Subject to the limitation set forth in Section II. 1) a. above, Grace Hill shall pay Provider for Services provided to eligible Preschool Children whose attendance Provider has duly and properly documented at the rate of \$17.24 per child per School Day, including up to five absences per month per child resulting from Official School Holidays and/or the child's failure to attend due to illness or other reasons. "Official School Holidays" shall mean weekdays during the School year, such as Thanksgiving, the day after Thanksgiving, Martin Luther King's Birthday, President's Day, Winter and Spring break, when School is scheduled to be closed. The maximum number of days per enrolled child that Grace Hill shall be obliged to pay Provider over the one year term of this Agreement shall not exceed 174 days, including Holidays and absences. Furthermore, the billable days shall not begin until Grace Hill Head Start's first attendance day (September 8, 2009). For each enrolled child, Provider shall submit an enrollment form in the form attached as Exhibit C hereto. On a monthly basis, in order to obtain payment for Services, Provider shall submit an invoice, in the form of Exhibit D hereto, along with classroom attendance forms.
- 2) Services shall be performed by Provider at the prices stated herein without any additional charges to Grace Hill or to a child's family; provided, however, that Grace Hill acknowledges that a funding match may be obtained by Provider from the Division of Family Services, Child Care and Development Fund, United Way or other funding sources.
- 3) **The Provider shall, within thirty (30) days following the last day of each calendar month, submit to Grace Hill an invoice along with enrollment information and attendance reports on the forms attached hereto as Exhibits C and D, respectively, and such other required documents as Grace Hill may request.** Provider shall invoice and receive payments only for Services provided to children who have been authorized as eligible for the Services.

- 4) **Grace Hill shall within thirty (30) days after receipt of the invoice and requested documents, pay to Provider all undisputed amounts invoiced.**

III. TERM AND TERMINATION.

- A. Effective Date. The Agreement shall be in effect commencing September 1, 2009, and continuing until August 31, 2010 unless this Agreement is terminated earlier as set forth herein.
- B. Right to Terminate. Either party may terminate this Agreement at any time, without cause, by giving the other party written notice of such termination at least sixty (60) days prior to the effective date of such termination.
- C. Default. The failure of either party to perform any material obligation hereunder within a reasonable time period (not to exceed 20 days) after written notice by the other Party of such nonperformance shall entitle the other party, at its option, to terminate this Agreement effective immediately upon the expiration of such period. Notwithstanding the foregoing, if Provider is in default, Grace Hill may determine, in its sole discretion that it wishes to continue to use Provider's services, and may choose to negotiate an alternative arrangement with Provider rather than terminate the Agreement.
- D. Loss of Funding. Grace Hill may terminate this Agreement on 30 days' notice to Provider, without liability, in the event that funds from local, state, and federal sources are not continued at an aggregated level sufficient to allow for the delivery of Services.
- E. Transition of Head Start Recipients. Notwithstanding the foregoing, if for any reason this Agreement is terminated or the demand by children and families eligible to receive Head Start Services exceeds the capacity of the Provider, the Provider agrees to the immediate release of such families from this Agreement and to cooperate fully with Grace Hill's efforts to provide Head Start Services to such children and families at such alternate locations as Grace Hill proposes and to counsel such families as to their available options.

IV. INDEMNIFICATION.

Provider is not waiving its right to sovereign immunity as provided by Mo. Rev. Stat § 537.600. To the extent Missouri law does not entitle Provider to sovereign immunity, the Provider hereby agrees to indemnify and hold harmless Grace Hill, its affiliates, officers, directors, employees and agents against any and all liability, loss, damages or expenses that Grace Hill, its affiliates, officers, directors, employees or agents may hereinafter sustain, incur or be required to pay (including court costs and attorney fees) arising from the acts or omissions of Provider, its officers, employees, agents or representatives, except to the extent caused by or resulting from the negligence or willful misconduct of Grace Hill or any of its affiliates, officers, directors employees or agents. Provider further agrees that it will defend Grace Hill, its affiliates, officers, directors, employees and agents from any claims or causes of action arising from the acts or omissions of Provider, its

Attention: Roderick Jones, MPA, Ed.D.

If to Provider: 801 North 11th Street
St. Louis, Missouri 63101
Attention: Superintendent
Legal Notice Enclosed
Fax No: (314) 345-2661

and

- B. Communication/Lead Contacts: Both agencies will designate individuals to facilitate exchange of information and logistics management and termination.

Contact person for Grace Hill: Roderick Jones, MPA. Ed.D.
Telephone No: 314-584-6900

Alternate: Joe Vogt
Telephone No: 314-584-6867

Contact person for Provider: Nahid Hashemi
Telephone No: (314) 345-4433

Alternate: Helen Lindsey
Telephone No: (314) 345-4437

- C. Governing Law. This Agreement shall be interpreted and governed by the laws of the State of Missouri, and shall be deemed to be executed and performed in the City of St. Louis, Missouri. Any legal action relating to this Agreement shall be governed by the laws of the State of Missouri, and the parties agree to the exclusive exercise of jurisdiction and venue over them by a court of competent jurisdiction located in the City of St. Louis, Missouri. The parties expressly agree that no action concerning this Agreement, or an alleged breach thereof, may be commenced anywhere but the City of St. Louis, Missouri.
- D. Entire Agreement. This Agreement, including the attached exhibits, constitutes the entire agreement between the parties on this subject and superseded any and all prior or contemporaneous oral or written negotiations, understandings or agreements with respect to the subject matter hereof.
- E. Waiver. Performance of any obligation required of a party hereunder may be waived only by a written waiver signed by the other party, which waiver shall be effective only with respect to the specific obligations described therein. The waiver of a breach of any provision shall not operate or be construed as a waiver of any subsequent breach.

- F. Independent Contractor. The parties agree and acknowledge that the relationship of the parties is that of independent contractor. This Agreement shall not be deemed to create a partnership or joint venture and neither party is the other's agent, partner, employee, or representative. Neither party hereto shall have the right to obligate or bind the other party in any manner whatsoever, and nothing herein contained shall give or is intended to give any rights of any kind to any third persons.
- G. No Assignment. Neither party may transfer or assign any of its rights or obligations hereunder, in whole or in part, without the prior written consent of the other party.
- H. Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable, such determination shall not affect the validity or enforceability of any other part or provision of this Agreement.
- I. Amendment. No amendment or modification to this agreement shall be made except by writing signed by both parties.

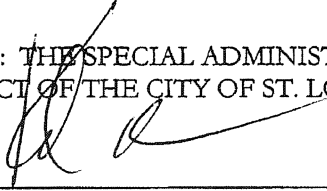
IN WITNESS WHEREOF, the parties have executed this Agreement effective as of the Effective Date, notwithstanding execution at a later date.

GRACE HILL SETTLEMENT HOUSE

By: 
Roderick L. Jones, MPA, Ed.D.
Its: President & C.E.O.

Date: 7/26/09

Provider: ~~THE~~ SPECIAL ADMINISTRATIVE BOARD OF THE TRANSITIONAL SCHOOL DISTRICT OF THE CITY OF ST. LOUIS

By: 
Its: Superintendent

Date: August 21, 2009

EXHIBIT "A"
SUMMARY OF CERTAIN
HEAD START PROGRAM PERFORMANCE STANDARDS

Copies of the Head Start Performance Standards (as previously defined) located at 45 CFR Chapter VIII, Parts 1304-1308 have been given to Provider by Grace Hill. Provider acknowledges that it is responsible for complying with all applicable provisions of the Head Start Performance Standards. The parties have attempted to summarize and/or paraphrase below certain of the obligations of Grace Hill and Provider under the Head Start Performance Standards. Notwithstanding anything to the contrary contained herein, the following list of responsibilities is not intended to and does not supercede any responsibilities of any party under the applicable Head Start Performance Standards, and each party is responsible for its own compliance with the applicable Head Start Performance Standards. To the extent of any conflict between the summaries below and the Head Start Performance Standards, the Head Start Performance Standards shall govern.

Grace Hill	PROVIDER
IDENTIFICATION	
Provide non-financial resources to maintain ongoing recruitment efforts of Providers	Continue recruitment efforts through the year to maintain enrollment numbers.
Train Provider's staff in best recruitment practices for age and income eligible children.	Provide opportunities for staff training.
Obtain documents from parents necessary to assure compliance with income guidelines.	Comply with Head Start program guidelines for income and age eligibility during sessions.
SCREENING	
Provide a Provider with information regarding time frames for developmental screenings on all enrolled children.	Provide a tool and complete developmental screenings on enrolled children within forty-five (45) days of enrollment.
Provide training on the currently administered tool used by the program (if requested).	To secure a valid tool and protocol for the screening of children between the ages of 3-5.
Share a format for reporting to Parents/guardians on screening results.	Provide parent/guardian with advance notice of the tool and how the results will be used.
Receive and review protocols of screenings (as needed) and enter results into the program system for record keeping.	Provide further screenings/evaluation for children identified with less than average scores.

Grace Hill	PROVIDER
EARLY CHILDHOOD	
Share the nationally recognized current program curriculum options with the Provider, if requested.	Provide Grace Hill with a copy of current curriculum being implemented by Provider.
	Provide classroom with a minimum of one qualified staff member (A.A Degree or better).
Provide in-house training (observations) on Early Childhood Practices.	Provide opportunities for staff to attend Grace Hill sponsored training.
Provide guidance in establishing a minimum of Four (4) early childhood contacts with parents/guardians of enrolled children.	Meeting the minimum standards of four (4) early childhood contacts (i.e. home visits and parents conferences) with parent/guardians of enrolled children.
	To develop, implement, and post developmentally appropriate lesson plans.
Share information and guidance on including families in educational decision making.	Provide opportunities to include families in making decisions about screenings, field trips, etc.
FAMILY & COMMUNITY PARTNERSHIPS	
Provide information and direction in developing partnerships with families.	Establish internal system with promote family involvement in the Child Care Center.
Provide staff training to Head Start staff.	Initiate early intervention with families.
Include/involve families in developing Family Partnership Agreements (strength-based assessments).	Begin development of the Family Partnership Agreement within forty-five (45) days of enrollment.
	Make a minimum of one (1) home visit During the year in each family.
	Provide a variety of opportunities for family interaction throughout the year.
	Encourage staff to be respectful of different ethnic backgrounds, family diversity and cultures.

Grace Hill	PROVIDER
	Strive to maintain 85% average daily attendance of Head Start enrollees.
Provide assistance in developing a directory of community resources.	Distribute a community resource booklet to each enrolled family (emergency or crisis assistance in areas of food, housing, clothing and transportation).
Encourage and support involvement of families in curriculum development, education, health, nutrition and mental health.	Provide opportunities for families to participate in the decisions affecting the education, health, nutrition and mental health of their children.
Provide and promote resources that aid families in becoming advocates for their families.	Actively work with families to develop their advocacy skills.
Assist in the establishment of Parent Center committees and identify representatives to Policy Council.	Set up a parent Center committee currently enrolled children and elect from that group a representative to the Policy Council.
NUTRITION	
Assist, as requested, with developmentally appropriate nutrition related activities.	Provide meals and snacks that comply with USDA guidelines and practices in conjunction with h participation in CACFP.
Assist in planning and implementation of a nutritional needs assessment.	Offer Nutrition Education to families and children.
Provide the current tool for nutritional needs used by the program.	Utilize a tool to evaluate the nutritional needs and/or risks of the families - provide referrals and resources as required.
Share current trends in Head Start service delivery of Nutrition Curriculum, resources and referrals.	
MENTAL HEALTH	
Assist in the development of an observation tool to be used in assessing a child's social emotional behavior and development.	Provide classroom observations at least twice per year to all enrolled children.

Grace Hill	PROVIDER
	Provide opportunities for staff to discuss with parents observations and plans for working with children.
Provide assistance in training staff to promote a positive attitude in interactions and encourage the healthy well being of the families served.	Develop a procedure for identifying and reporting Child Abuse and Neglect.
HEALTH & SAFETY	
Provide direction and guidance in establishing procedures and practices to respond to medical and dental health of enrollees.	Establish and maintain procedures and practices which respond to medical and dental health of enrollees.
	Post policies and plans for medical/dental emergencies.
	Provide resources/referrals for enrollees to complete health requirements within forty-five (45) days of enrollment.
	Develop a plan for medication administration in accordance with applicable laws and insurance requirements.
	Develop a plan to foster safety awareness for children, staff, parents, and volunteers.
	Promote practices for general good hygiene and implement daily tooth brushing with children.
STAFF DEVELOPMENT	
Provide a minimum of four- (4) functional area training per year.	Promote the participation of staff in attending training.
Provide technical assistance, as needed, to support program operations and meet compliance.	Request training and technical assistance to assure program compliance.
TRANSITION	
Provide guidance and direction to Provider regarding transition of children into and out of program.	Develop a plan to ease the transition of children into and out of program.

EXHIBIT "B"
CERTIFICATION REGARDING LOBBYING

The undersigned certifies, to the best of his or her knowledge and belief, that:

- 1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, or officer or employee of Congress, or any employee of Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, or the extension, continuation, renewal, amendment, or modification of Federal contract, grant, loan, or cooperative agreement.
- 2) No registrant under the Lobbying Disclosure Act of 1995 has made any lobbying contacts on behalf of the undersigned with respect to the Federal grant under which the undersigned is receiving monies.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who makes an expenditure prohibited by Section 1 above or who fails to file or amend the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Provider

Authorized Signature

Title

Date

NOTE: If disclosure Forms are required, please contact: Mr. William Sexton, Deputy Director, Grants and Contract Management Division, Room 341 F, HHH Building, 200 Independence Avenue, SW, Washington, D.C. 20201-001.



EXHIBIT "C"

ENROLLMENT FORMS



Grace Hill Head Start Program

Family Information

Primary Adult	M F G	Last Name	First Name	MI	Preferred	Suffix	Social Security #	Date of Birth	Gender
		City/State/Zip	County	Mailing Address if different for living address					
		Work#	Cell#	Message#	Page#		Notes		
Primary Adult		Primary/Status	Child	Primary Language at Home		# In Family	# Adult	# Adult	# In Household
Family of Level		Employment Status	Teen Parent? Y N	Subsidiary? Y N	Adult Living with Family? Y N	Provide Financial Support? Y N			
1. Education Level Codes									
2. Employment Status Codes									
G9 = 9th Grade G10 = 10th Grade G11 = 11th Grade GED = General Ed Diploma HSG = High School Grad B = Full Time Work/Training P = Part Time F = Full Time S = Seasonal									
COL = Some College/Training CTG = College Degree /Cert. A = Associates B = Bachelor's; M = Masters L = Part Time Work/Training T = Training/School R = Retired/Disabled U = Unemployed									
Secondary Adult	M F G	Last Name	First Name	MI	Preferred	Suffix	Social Security #	Date of Birth	Gender
		City/State/Zip	County	Mailing Address if different for living address					
		Work#	Cell#	Message#	Page#		Notes		
Family of Level		Employment Status	Teen Parent? Y N	Subsidiary? Y N	Adult Living with Family? Y N	Provide Financial Support? Y N			
3. Other Adult									
		Last Name	First Name	MI	Preferred	Suffix	Social Security #	Date of Birth	Gender
		City/State/Zip	County	Mailing Address if different for living address					
		Work#	Cell#	Message#	Page#		Notes		

Grace Hill Head Start

Family Information (cont')

Contact Information

Contact Name:	Address, City, State, Zip	Home# Cell#	Work# Other	Relationship	Emergency	Release To	ii)
Contact Name:	Address, City, State, Zip	Home# Cell#	Work# Other	Relationship	Emergency	Release To	iv)
Contact Name:	Address, City, State, Zip	Home# Cell#	Work# Other	Relationship	Emergency	Release To	vi)
Doctor Name:	Address, City, State, Zip			Phone			
Dentist Name:	Address, City, State, Zip			Phone			

Health Coverage

Medicaid Eligibility Status: E=On Medicaid; N=Not Eligible, P=Partially Eligible	B. Primary and Other Health Coverages: B=Combined Medicaid/SCHIP; C=SCHIP; P=Private Health Insurance; M=Medicaid; O=Other; S=State-Only Funded Insurance; --- = None of the Above
---	---

Medicaid Elig. Status:	Child Medicaid #	Primary Health Coverage:	Other Coverage:	Insurance #:
Other Coverage Notes:				
Health Coverage Notes:				

2. ☒ Participant Codes ☒ User Defined Fields ☒ User Defined Fields

	i. Head Start -Partner		Walk-In		Protective Services/Foster Care
	ii. Head Start-Managed		Friend		Day Care Assistance
	iii. Home Based Program		Newspaper/Poster/Flyer		Registered Voter
	iv. EHS Transition		Agency/Dc.		MORE Program-Participant
	v.		Radio/Billboard		Grace Hill Health Services

	vi.		MORE outreach	
	vii.			

Demographics

***Primary and Secondary Languages:** AF=African (all dialects e.g. Swahili, EWE, etc.); AR=Arabic; BO=Bosnian; CH=Asian (all dialects e.g. Chinese, Japanese, etc.); EN=English; FR=French (including Creole); HI=Hindi; NT=Native American; OT=Other; RU=Russian; SL=Sign Languages; SP=Spanish

***National Origin** BE=Belize; BO=Bosnia; CA=Costa Rica; CR=Costa Rica; CU=Cuba; DR=Dominican Republic; EL=EL Salvador; ET=Ethiopia; GU=Guatemala; HA=Haiti; HO=Honduras; IN=India; JA=Jamaica; LA=Laos; MX=Mexico; NC=Nigeria; NI=Nicaragua; PH=Philippines; PR=Puerto Rico; RU=Russia; SO=Somalia; TW=Taiwan; UK=Ukraine; US=United States; VT=Vietnam

***Ethnicity:** AL=Aleut; AM=American Indian; AP=Asian/Pacific Islander; AS=Asian Indian; BL=Black (Non Hispanic); CA=Central American; CH=Chinese; CU=Cuban; ES=Eskimo; FI=Filipino; GU=Guamanian; HA=Hawaiian; HI=Hispanic; JA=Japanese; KO=Korean; MC=Mexican/Chicano; OT=Other; PR=Puerto Rican; SA=Samoan; VT=Vietnamese; WH=White (Non Hispanic)

	(1)	PIR Race	Language			Proficiency			*National Origin
			*Language	Primary		0	1	2	
			*Secondary			0	1	2	
			*Third			0	1	2	
Black	Hispanic	Native American							
White	Asian	Pacific Islander							
Other									

Grace Hill Head Start

Family Information (cont')

CACFP Status:				CACFP	TANF Status:		Income
(b) Free Reduced No Reimbursement				P	Date	(c) Yes No	Formerly
Per: Twice a month x 24 = Annual Income; Weekly x 52 = Annual; Monthly x 12 = Annual Income; Bi-Weekly x 26 = Annual Income							
(f) Income Type (g) EARN= Earned;				D. SUB= Subsidized			
Family Member Name				Date	Amount		
					\$		
					\$		
					\$		
Birth Verified By: Certified Birth Certificate Hospital Birth Certificate Other				Document Date/#:			
Income Verified By: W2; Check Stub; Tax Return; Letter; Other:				Document Date/#:			
I have reviewed the required verification documents and certify that this information is true. <i>Staff Signature:</i>							

Program Information

Site Name	Classroom	*Program	*Program Term	*Program Options:
Head Start Program		Head Start Program	2004-2005	2004 Full Day Part Day Home-Based Family Child Care
			2006	

LAST NAME		FIRST NAME		ADDRESS		CITY		STATE		ZIP		COUNTRY	
Application Status: C		I		Application Date:		Accepted Date:		Waitlist Date:					

Eligibility

Eligibility Date:	Eligibility Income:	Income Status:		Participation Year:	Child Eligible Next Year?	Sibling Eligible Next Year?
\$		Eligible	Foster Over Public Assistance	1 2 3	Y N	Y N

Eligibility Priority Criteria

2. FOR INTERNAL USE ONLY					
Head of Household	Total Pts	Income	Total Pts	Priorities	Total Pts
Other	Total Pts	Other	Total Pts	Other	Total Pts
☒ Significant Male					
				Age:	Total Pts
				TOTAL ELIG. POINTS	

Does the child have a diagnosed disability with an IEP/IFSP? No Yes (If yes, complete Disability Services Data Entry Form)

Does the child have an area of developmental concern to the parent? No Yes (If yes, complete Disability Services Data Entry Form)

Does the child have any health, dietary or allergy concerns? No Yes

Certification: I certify that this information is true. If any part is false, my participation in the agency's program may be terminated and I may be subject to legal action. I also understand that the information on the application will be held in strict confidence within the agency and is accessible to me during normal business hours.

Parent/Guardian Signature _____ Date _____

Verifying Staff Member _____ Date _____

EXHIBIT "D"
GRACE HILL SETTLEMENT HOUSE - HEAD START
MONTHLY ATTENDANCE RECAP SHEET

MONTH OF

NAME	DOB	ENROLL OR TERM DATE	DAYS PRESENT	DAYS ABSENT	HOLIDAYS	DAYS PAID
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
13.						
14.						
15.						
16.						
17.						
18.						
19.						
20.						
21.						
22.						
23.						
24.						
TOTALS						

I certify the above information is true and accurate for the above month
 Provider -

 Staff Verification Signature

 Date

**SAINT LOUIS PUBLIC SCHOOLS****Date:** May 28, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☒ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 4-30--09-01

Agenda Item: 16-24-10-46
 Information: ☐
 Conference: ☐
 Action: ☐

SUBJECT:

To approve a sole source renewal contract with Advancement Via Individual Determination (AVID), in an amount not to exceed \$48,110.00 for annual memberships for seventeen schools for the period beginning July 1, 2010 and ending June 30, 2011.

BACKGROUND:

AVID supports the districts reform initiative to increase the number of students attending college and taking AP courses. AVID annual membership/license for 17 schools: Beaumont, Carnahan, Cleveland NJ, Clyde Miller Career Academy, Gateway IT, Roosevelt, Soldan and Vashon, high schools. Busch AAA, Carr Lane, Compton Drew, Gateway Middle, L'Ouverture, Langston, Long, Stevens and Yeatman-Liddell, middle schools

Registration for seventeen schools.

System management and consulting services for the seventeen schools.

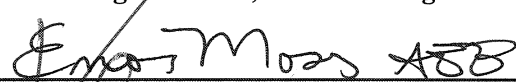
CSIP: Goal 1: Performance**Row:** 11**MSIP:****FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

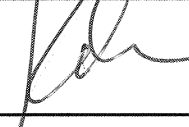
Fund Source: 620-2214-814-T2-620	Non-GOB	Requisition #:
Amount: \$48,110		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$48,110.00	☒ Pending Funding Availability	Vendor #: 600010956

Department: Academics**Requestor:** Carlinda Purcell, Ed.D


 Dr. Carlinda Purcell, Dep. Supt., Academics


 Angela Banks, Interim Budget Director


 Enos Moss, CFO/Treasurer


 Dr. Kelvin R. Adams, Superintendent



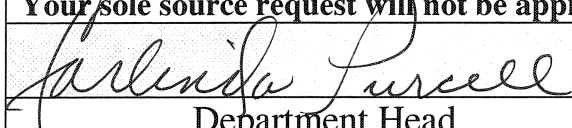
Request for Contract Renewal Form

Date of Submittal: May 26, 2010	
Name of Department Head submitting Request: Carlinda Purcell, Dep. Supt., Academics	
Name of Contract: Advancement Via Individual Determination (AVID)	
Purpose of Contract: Membership Fee for management and consulting services for the seventeen AVID Middle and High Schools.	
Are there changes versus prior year contract X ☐ Yes ☐ No	
If Yes explain Changes: There are 3 fewer Schools.	
Total Cost of Contract (estimated cost of expenses inclusive): \$48,110.00	
Vendor Name: Advancement Via Individual Determination	Vendor Number: 600010956
Start Date of Contract: July 1, 2010	
Expiration Date of Contract: June 30, 2011	
Department Responsible for Vendor Performance Monitoring: Chief Academic Office	
Approved ☐ Disapproved ☐ Date:	
Superintendent Signature	

Please attach the Vendor Performance Report and Proposed Contract



REQUEST FOR SOLE SOURCE PURCHASE

Requestor: Carlinda Purcell	Date: May 14, 2010
Department / School: AVID	Phone Number
<i>Definition: Sole Source is a good or service that is <u>only</u> available from one (1) source (vendor manufacturer, etc...)</i>	
Unique Goods / Services Requested for Sole Source Purchase (describe in detail below)	
AVID Membership Fee for 17 schools \$48,110.00.	
Vendor Name: AVID Center	Email: pspecht@avidcenter.org
Vendor Contact: Pamela Specht	Phone Number 858-380-4725
Justification Information	
1. Why the uniquely specified goods are required?	
To contract with AVID, Advancement Via Individual Determination, in the amount of \$48,110.00 for annual membership for 17 schools for the time period beginning July 1, 2010 and ending June 30, 2011.	
2. Why good or services available from other vendors /competitors are not acceptable?	
AVID supports the district reform initiative to increase the number of students attending college and taking AP courses.	
3. Other relevant information if any (i.e., attach manufacturer's statement verifying exclusive availability of product etc...)	
4. List the Names of other Vendors contacted & Price Quotes:	
<i>I certify the above information is true and correct and that I have no financial, personal or other beneficial interest in the specified vendor.</i>	
Your sole source request will not be approved without the required signatures below:	
 Department Head	5/28/10- Date
CFO	Date
Superintendent	Date

Sole Source Checklist

1. Check one of the following:

- ☒ **One-of-a-kind** The commodity or service has no competitive product and is available from only one supplier.

Prior to checking this box you must complete each of the following tasks:

- Search the internet for companies providing similar services.
- Search purchasing files to determine if district has a record of vendors(s) that have provided similar services.
- Document search activities and findings

- ☐ **Compatibility** The commodity or service must match existing brand of equipment for compatibility and is available from only one vendor.

Prior to checking this box you must complete the following task:

- Provide documentation from the provider of the original equipment/services that the equipment/services in question must be provided by the vendor in question

- ☐ **Replacement Part** The commodity is a replacement part for a specific brand of existing equipment and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document a search for additional suppliers

- ☐ **Delivery Date** Only one supplier can meet necessary delivery requirements.

Prior to checking this box you must complete each of the following tasks:

- Document delivery date and quotes from at least two other vendors
- Document rationale in support of treating the delivery date as mission critical

- ☐ **Research Continuity** The commodity or service must comply with established District standards and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document district adoption of standard (i.e. Textbook adoption)

- ☐ **Unique Design** The commodity or service must meet physical design or quality requirements and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Sole supplier (i.e. Regional Distributor)

- ☐ **Emergency URGENT NEED** for the item or service does not permit soliciting competitive bids, as in cases of emergencies, disasters, etc.

Prior to checking this box you must complete the following task:

- Complete Emergency Purchase Form

2. If the Sole Source Criteria is met, then complete the Sole Source Form;

3. If the Sole Source Criteria are not met, then the item must be bid.



Vendor Performance Report

Type of report: Final X ☐ Quarterly ☐		Report Date: May 26, 2010
Dept / School: Title IV		Reported By: Linda Beteet Bell
Vendor: AVID		Vendor #: 600010956
Contract # / P.O. #:		Contract Name: Advancement Via Individual Determination (AVID)
Contract Amount: \$ 48,110.00		Award Date:
Purpose of Contract (Brief Description): Continue membership for system management and consulting services for 17 AVID Middle and High Schools. AVID is a college readiness system of support that focuses on closing the achievement gap and preparing all students for college success.		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	5 4 3 2 1	4 The AVID Curriculum is updated yearly which incorporates the best practices of college preparation.
Timeliness of Delivery or Performance	5 4 3 2 1	4
Business Relations	5 4 3 2 1	4
Customer Satisfaction	5 4 3 2 1	4 There is a large network of personnel that I can call up on in Texas and California when I have concerns who are help me. I never hesitate to call them because AVID is first and foremost a system of support. The program director Barb Copeland came to visit our schools in October.
Cost Control	5 4 3 2 1	3 I think that the registration for summer institute is too expensive. I have shared my concerns with AVID Center.
Average Score	3.8	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes X ☐ No ☐		



SAINT LOUIS PUBLIC SCHOOLS

Date: May 24, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt., Academics

VENDOR SELECTION METHOD:

- ☐ RFP/Bid
☒ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 04-03-09-07

Agenda Item: 06-24-10-47
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a renewal contract with Rensselaerville Institute dba School Turnaround to provide consultant services to 14 elementary and middle schools beginning July 1, 2010 through June 30, 2011 at a cost not to exceed \$650,000.

BACKGROUND:

School Turnaround is an intensive intervention and leadership initiative that helps principals to turn around failing or underperforming schools. The fourteen schools involved in this initiative are schools that have been identified by the Department of Elementary and Secondary Education (DESE) because the school has not made adequate yearly progress in five years. Therefore, they are categorized as levels four and five; schools in need of restructuring. School Turnaround includes training for principal and school leadership team that will result in diagnosing the school, setting targets, and using strategies to create a Turnaround Design for meeting established targets. A Turnaround Specialist will be provided to each school. There will be on-going professional development, site visits, conferences, web and teleconferences to provide continuous support. Schools identified are: Adams, Cole, Dunbar, Gateway Middle, Hickey, Monroe, Busch, Carr Lane, Long, L'Ouverture, Stevens and Yeatman. It should be noted that in the original contract 04-03-09-07 there were 16 schools involved. This is a \$100,000 cost reduction.

CSIP: Goal 1: Performance

Row: 17

MSIP:

9.6

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 290-2214-802-UI-290-6319	Non-GOB	Requisition #:
Amount: 650,000.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$650,000.00	☒ Pending Funding Availability	Vendor #: 600013839

Department: Academics

Requestor: Dr. Carlinda Purcell

Dr. Carlinda Purcell, Dep. Supt., Academics

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent



Request for Contract Renewal Form

Date of Submittal: May 21, 2010	
Name of Department Head submitting Request: Dr. Carlinda Purcell	
Name of Contract: Rensselaerville Institute dba School Turnaround	
Purpose of Contract: Provide intensive intervention and leadership development to the principal and leadership teams of 14 schools. (Adams, Cole, Dunbar, Gateway Middle, Hickey, Monroe, Carr Lane, Fanning, Langston, Long, L'Ouverture, Stevens, Yeatman and Busch).	
Are there changes versus prior year contract ☒ Yes ☐ No	
If Yes explain Changes: There are 14 school involved in the School Turnaround Program vs 16 as the original contract indicated.	
Total Cost of Contract (estimated cost of expenses inclusive): \$650,000.00 – this is a cost reduction of \$100,000.00.	
Vendor Name:	Rensselaerville Institute dba School Turnaround
Vendor Number:	600013839
Start Date of Contract: July 1, 2010	
Expiration Date of Contract: June 30, 2011	
Department Responsible for Vendor Performance Monitoring: Dr. Dan Edwards, Associate Superintendent for Middle/Secondary Schools	
Approved ☐ Disapproved ☐ Date:	
Superintendent Signature	

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☒ Quarterly ☐		Report Date: May 21, 2010
Dept / School: Academics		Reported By: Dr. Carlinda Purcell
Vendor: School Turnaround		Vendor #: 6000139839
Contract # / P.O. #: 4500148910		Contract Name: Gillian Williams
Contract Amount: \$650,000		Award Date: July 1, 2009
Purpose of Contract (Brief Description): Provide intensive intervention and leadership development to the principal and leadership teams of 14 schools. (Adams, Cole, Dunbar, Gateway Middle, Hickey, Monroe, Bunche, Carr Lane, Compton Drew, Fanning, Langston, Long, L'Ouverture, Stevens, Yeatman and Busch).		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	5 4 3 2 1	
Timeliness of Delivery or Performance	5 4 3 2 1	
Business Relations	5 4 3 2 1	
Customer Satisfaction	5 4 3 2 1	
Cost Control	5 4 3 2 1	
Average Score	4.4	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes ☒ No ☐		

**CONTRACT RENEWAL FOR (Rensselaerville Institute dba School
Turnaround)**

THIS CONTRACT RENEWAL AGREEMENT FOR providing intensive intervention and leadership development to the principal and leadership teams of 14 schools (Adams, Cole, Dunbar, Gateway Middle, Hickey, Monroe, Carr Lane, Fanning, Langston, Long, L'Ouverture, Stevens, Yeatman and Busch). ("Agreement") made as of the 24th day of May, 2010, by and between The Special Administrative Board of the Transitional School District of the City of St. Louis (hereinafter "SLPS," "the District," or "SAB"), a corporate and metropolitan school district, with its principal office at 801 North 11th Street, Saint Louis, Missouri, and "Rensselaerville Institute dba School Turnaround", with its principal office at 63 Huyck Road, Rensselaerville, NY 12147 (hereinafter referred to as "Contractor").

Whereas, SLPS and Contractor entered into a contractual agreement dated "May 20, 2009", a true and correct Copy of which is attached hereto as ATTACHMENT 1 and hereby incorporated by this reference (hereinafter referred to as "The Contract"),

Whereas, The Contract includes a renewal option,

NOW, THEREFORE, in consideration of the recitals and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the SAB and Contractor agree as follows:

1. **CONTRACT RENEWAL**: SLPS and Contractor agree to renew The Contract under the same terms and conditions with the exception of the dates of service,
2. **SCHEDULE OF COMPLETION**: The start date of the renewal agreement shall be the effective date of this Agreement. The end date shall be no later than June 30, 2011.
3. **CONTRACT AMOUNT**: The agreed upon contract renewal amount is \$650,000.00.
4. **ALL OTHER TERMS AND CONDITIONS**: All other terms and conditions shall be substantially the same as those set out in The Contract.
5. **AUTHORIZATION**: this Agreement is authorized by:

_____ **Board Resolution # 04-30-09-07; 07-21-09-02** attached hereto.

_____ Or

_____ **Other:**

_____ Or

_____ **Emergency Purchase Request**



REQUEST FOR SOLE SOURCE PURCHASE

Requestor: Dr. Carlinda Purcell	Date: May 24, 2010
Department / School: Academics	Phone Number: 314.345.2488
<i>Definition: Sole Source is a good or service that is <u>only</u> available from one (1) source (vendor manufacturer, etc...)</i>	
Unique Goods / Services Requested for Sole Source Purchase (describe in detail below)	
Vendor Name: School Turnaround	Email:
Vendor Contact: Gillian Williams	Phone Number: 518.797.3783
Justification Information	
1. Why the uniquely specified goods are required?	
Provides the District capacity to better support schools and leadership teams with setting targets using data to meet goals.	
2. Why good or services available from other vendors /competitors are not acceptable?	
School Turnaround's processes align with the mission and goals of SLPS. If focuses on the use of data around teachers and students.	
3. Other relevant information if any (i.e., attach manufacturer's statement verifying exclusive availability of product etc...)	
NA	
4. List the Names of other Vendors contacted & Price Quotes:	
NA	
<i>I certify the above information is true and correct and that I have no financial, personal or other beneficial interest in the specified vendor.</i>	
Your sole source request will not be approved without the required signatures below:	
 Department Head	5/28/10 Date
CFO	Date
Superintendent	Date

Attachment B - Payment Schedule

Consultant will send a monthly invoice and payment is due on the first of each month.

July 1, 2009	\$62,500.00
August 1, 2009	\$62,500.00
September 1, 2009	\$62,500.00
October 1, 2009	\$62,500.00
November 1, 2009	\$62,500.00
December 1, 2009	\$62,500.00
January 1, 2010	\$62,500.00
February 1, 2010	\$62,500.00
March 1, 2010	\$62,500.00
April 1, 2010	\$62,500.00
May 1, 2010	\$62,500.00
June 1, 2010	\$62,500.00
July 1, 2010	\$62,500.00
August 1, 2010	\$62,500.00
September 1, 2010	\$62,500.00
October 1, 2010	\$62,500.00
November 1, 2010	\$62,500.00
December 1, 2010	\$62,500.00
January 1, 2011	\$62,500.00
February 1, 2011	\$62,500.00
March 1, 2011	\$62,500.00
April 1, 2011	\$62,500.00
May 1, 2011	\$62,500.00
June 1, 2011	\$62,500.00

IN WITNESS WHEREOF, SLPS and Contractor have executed this Agreement as of the day and year first written.

**The Special Administrative Board
of the Transitional School District
of the City of St. Louis**

**CONTRACTOR
Gillian Williams
Rensselaerville Institute dba
School Turnaround
63 Huyck Road
Rensselaerville, NY 12147**

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

ATTACHMENT A
SCOPE OF SERVICES

☒ **Consultant Services**

The following details the activities that are agreed to by all contracting parties. Parties to this agreement are:

1. **School Turnaround**, with principal offices at 63 Huyck Road, Rensselaerville, NY 12147
2. **School #1-15 (See Attachment C – List of Schools)**
3. **St. Louis School District**, 801 N. 11 St., St. Louis, MO 63101

Commitment to Services and Activities

School Turnaround commits to providing the services specified below. The School Principal and School District commit to participating fully in these services as specified below.

1. Consultant will train and assist the School Principal and his/her team in diagnosing the school, setting targets, and using strategies to create a Turnaround Design for meeting the targets set forth in the design by July 31, 2009.
 - a. The targets has be measureable percentage increases specific to each as agreed upon by both parties following the diagnosis and target setting process which shall include:
 - i. Two hour consultant interviews with each school principal
 - ii. Consultant review of school testing data for 3 years prior
 - iii. Consultant review of school demographics
 - iv. Consultant review of information relevant to the facilities
 - v. Consultant review of information concerning the financial resources available to each school
2. The School Principal will create a Turnaround Design during the Turnaround Conference using district and state input for target-setting. This design is to be provided to Consultant at the conclusion of the Turnaround Conference.
3. Consultant will provide a Turnaround Specialist who will be present at the conference. The Turnaround Specialist and School Principal will develop a compact outlining the activities and timelines for implementing and revising the design.
4. The Turnaround Specialist and School Principal shall determine the dates for a minimum of eight site visits. Each site visit will last one full school day in duration and requires the presence of the principal. Furthermore, the Turnaround Specialist will provide a written summary of the visit and next steps to be undertaken as agreed upon by the principal and specialist.
5. The Turnaround Specialist and the School Principal will be in contact with each other on a weekly basis, at minimum, via e-mail or telephone regarding actions and progress toward meeting targets. Scheduled vacations will be the exception. The School Principal will be responsible for responding in verbal or written form to any contact made by the Turnaround Specialist.
6. Consultant will host web conferences and teleconferences and will provide technical assistance where necessary. The School Principal will participate in a minimum of three of these virtual conferences and may choose from a variety of topics and dates.
7. Consultant will host a Mid-Year Conference in January 2010 and an Assessment and Learning Conference in June 2010. Each principal will participate. Meals, lodging, ground transportation, materials, and training are covered by the fees outlined in the contract.

decrease was a result of a reduction in Missouri's Perkins grant award amount and a significantly smaller carryover amount which was included in this year's allocation calculation.)

Planning Side

The "Open New Year" button is available in ePeGS to allow districts/LEAs to begin working on their next year's plan. The planning year that will need to be updated is 2009-2010, which is for Fiscal Year 2011. Each district/LEA will be required to update their plan and then **re-submit** the plan along with a budget to the Department by **July 1, 2010**.

Remember, although the "Open New Year" button is visible, it does not mean your district/LEA is ready to open the new year. Only click the "Open New Year" button if there are no further changes required for the previous year. **Make sure to communicate this with all the ePeGS data entry and authorized rep users at your district/LEA because once that button has been selected, it automatically copies the district/LEA plan from the 2008-2009 year forward to the 2009-2010 year. This process only happens once, so make sure that your plans for 2008-2009 year are complete.**

When the button is selected, the system will copy all of the 2008-2009 district/LEA plans forward to the 2009-2010 district/LEA planning year (this process may take a few minutes). You will then see in the drop down menu that the year has been added. Please make sure that you have selected the correct year before editing or deleting information. As you working on your 2009-2010 plans, you can edit or delete existing data and add data to complete your plans. Plans in the 2009-2010 year will go through the same approval process as the original plan submission.

Funding Side

The 2010-2011 year is now open in ePeGS. To access the budget for the new year, select the 2010-2011 year in the dropdown menu on the Funding Application page. (Note: If needed please refer to the Help Document located on ePeGS for the procedures of this process.)

Please keep in mind, the budget for year three must be submitted to our Division by July 1, 2010. This requirement is based on the Federal regulation that states a subgrantee may not obligate funds until the subgrantee has submitted its budget to the State in substantially approvable form. Our Division will consider the budget to be in substantially approvable form once it has been submitted though ePeGS without any errors. As stated in Part 76.708 of the Education Department General Administrative Regulations (EDGAR), the State may not authorize an applicant for a subgrant to obligate funds until the later of the following two dates:

- (1) The date that the State may begin to obligate funds (July 1); or
- (2) The date that the applicant submits its application to the State in substantially approvable form.

Once the budget is substantially approved (the date on which the budget is submitted to DESE or July 1, whichever is later), the district/LEA may begin to obligate and expend Perkins Funds. Even though the budget may be considered substantially approved, a district/LEA should use caution when purchasing equipment. Equipment purchases will be reviewed in the same manner as last fiscal year. The guidelines will be as follows:

- 1) Our office will review three years of enhancement grants to ascertain equipment replacement meets rule for replacement.
- 2) Review three years of Perkins equipment purchases to ascertain equipment request meets rule for replacement.
- 3) Contact Division section Directors when appropriate regarding 50/50 funding replacement.

Ultimately, our Division wants to ensure there isn't any duplication in funding for the same equipment.

			114-114	MOUNTAIN GROVE R-III	\$ 35,959	
			114-115	MANSFIELD R-IV	\$ 17,912	
		TOTAL CONSORTIUM ALLOCATION			\$ 166,082	
115-115	ST. LOUIS CITY		115-115	ST. LOUIS CITY	\$ 1,528,144	\$ 1,528,144
126-126	STATE FAIR COMMUNITY COLLEGE					
			008-106	LINCOLN R-II	\$ 12,489	
			008-107	WARSAW R-IX	\$ 27,761	
			008-111	COLE CAMP R-I	\$ 15,049	
			027-058	OTTERVILLE R-VI	\$ 5,991	
			068-073	TIPTON R-VI	\$ 9,324	
			080-116	PETTIS CO. R-V	\$ 6,652	
			080-118	LA MONTE R-IV	\$ 7,177	
			080-119	SMITHTON R-VI	\$ 9,049	
			080-121	GREEN RIDGE R-VIII	\$ 5,747	
			080-125	SEDALIA 200	\$ 82,405	
		TOTAL CONSORTIUM ALLOCATION			\$ 181,644	
145-145	JEFFERSON COLLEGE					
			050-001	NORTHWEST R-I	\$ 79,169	
			050-002	GRANDVIEW R-II	\$ 11,237	
			050-003	HILLSBORO R-III	\$ 37,354	
			050-005	DUNKLIN R-V	\$ 21,557	
			050-006	FESTUS R-VI	\$ 35,518	
			050-007	JEFFERSON COUNTY R-VII	\$ 8,661	
			050-010	WINDSOR C-I	\$ 29,685	
			050-012	FOX C-6	\$ 106,989	
			050-013	CRYSTAL CITY 47	\$ 7,372	
			050-014	DESOTO 73	\$ 39,435	
			110-014	KINGSTON K-14	\$ 20,277	
		TOTAL CONSORTIUM ALLOCATION			\$ 397,254	
166-166	CROWDER COLLEGE					
			060-077	MCDONALD COUNTY R-I	\$ 75,451	
			073-099	EAST NEWTON CO. R-VI	\$ 30,278	
			073-106	SENECA R-VII	\$ 23,393	
			073-108	NEOSHO R-V	\$ 75,787	
		TOTAL CONSORTIUM ALLOCATION			\$ 204,909	
640-121	OZARKS TECHNICAL COMM. COLL.					
			022-089	NIXA R-II	\$ 59,399	
			022-090	SPARTA R-III	\$ 14,164	
			022-092	CLEVER R-V	\$ 9,968	



SAINT LOUIS PUBLIC SCHOOLS

Date: June 2, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt., Academics

VENDOR SELECTION METHOD:

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 06-25-09-30

Agenda Item: 06-24-10-48
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a renewal contract between Achievement Commitment and Excellence (ACE) Learning Centers and St. Louis Public Schools for the 2010-2011 school year at a cost not to exceed \$2,340,000; this is contingent upon School Improvement Grant (SIG) Funds.

BACKGROUND:

The ACE Learning Centers goal is to recover students who have dropped out of school or who are at-risk of dropping out of school. ACE will provide and maintain a course of instruction for alternative education as approved by the Missouri Department of Elementary and Secondary Education. The centers are housed at Northwest, Blow, Gateway and Roosevelt with each site having 50 slots. A total of 200 slots will be purchased at \$5,200 per slot at a cost not to exceed \$1,040,000. This is a 50% reduction in cost as compared to the 2009-2010 contract. An additional 250 slots are available contingent upon funds from the School Improvement Grant for the 21 lowest performing schools. These dollars would allow for the inclusion at Beaumont, Central VPAC and Sumner which increases the contract at a cost not to exceed \$2,340,000.

CSIP: Goal 1: Performance

Row: 3

MSIP:

9.1.2

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 110-2336-6319-822-C6	GOB	Requisition #:
Amount: \$1,040,000		
Fund Source: SIG	Non-GOB	Requisition #:
Amount: 1,300,000		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$2,340,000.00	☒ Pending Funding Availability	Vendor #:

Department: Betty Shackelford

Requestor: Innovative Pathways


Dr. Carlinda Purcell, Dep. Supt., Academics


Angela Banks, Interim Budget Director


Enos Moss, CFO/Treasurer


Dr. Kelvin R. Adams, Superintendent



Request for Contract Renewal Form

Date of Submittal: June 2, 2010
Name of Department Head submitting Request: Innovative Pathways
Name of Contract: Achievement Commitment and Excellence (ACE) Learning Centers
Purpose of Contract: To provide alternative learning centers for students who are at-risk of dropping out of school.
Are there changes versus prior year contract ☒ Yes ☐ No
If Yes explain Changes: Cost of contract with GOB funds has reduced by 50%. The cost this year is \$1,040,000 as compared to \$2,080,000 for the 2009-10 school year. Contingent up SIG funds (21 lowest performing schools), the contract will not exceed \$2,340,000.
Total Cost of Contract (estimated cost of expenses inclusive): \$2,340,000 – The dollar amount from GOB funds is \$1,040,000 – with the inclusion of SIG funds – this brings the contract to an amount not to exceed \$2,340,000
Vendor Name: Achievement Commitment and Excellence (ACE) Learning Center Vendor Number: 600007614
Start Date of Contract: 07/01/2010
Expiration Date of Contract: 06/30/2011
Department Responsible for Vendor Performance Monitoring: Innovative Pathways/Secondary Education
Approved ☐ Disapproved ☐ Date:
Superintendent Signature

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☒ Quarterly ☐		Report Date: June 2, 2010
Dept / School: Innovative Pathways		Reported By: Betty Shackleford
Vendor: ACE		Vendor #: 600007614
Contract # / P.O. / #: 4500148765 (09-10 school year)		Contract Name: Achievement Commitment and Excellence (ACE) Learning Centers
Contract Amount: \$2,340,000.00 (Contingent Upon SIG Funds)		Award Date: 9/11/2009 – 06/30/2010
Purpose of Contract (Brief Description): Recover students who have dropped out of school or who are at-risk of dropping out. The ACE Centers create pathways for students to recover or make-up credit.		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	⑤ 4 3 2 1	
Timeliness of Delivery or Performance	⑤ 4 3 2 1	
Business Relations	⑤ 4 3 2 1	
Customer Satisfaction	⑤ 4 3 2 1	
Cost Control	⑤ 4 3 2 1	
Average Score	5	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes ☒ No ☐		

ACE LEARNING CENTERS

CONTRACTUAL AGREEMENT TO DEVELOP ALTERNATIVE PROGRAMS FOR ST. LOUIS PUBLIC SCHOOLS FOR 2010-2011 SCHOOL YEARS

This agreement ("Agreement") is made and entered into between **SPECIAL ADMINISTRATIVE BOARD OF THE TRANSITIONAL SCHOOL DISTRICT OF THE CITY OF ST. LOUIS**, the governing body of the St. Louis Public Schools ("SLPS") and **ACE LEARNING CENTERS, INC.**, a Missouri corporation ("ACE") on the date set forth below next to the signatures.

WITNESSETH: ACE has expertise in the field of school instruction and is willing to administer a program of educational instruction for certain students in accordance with this Agreement.

ACE has provided in the past, alternative learning centers for SLPS. SLPS desires that ACE provide alternative learning for the years 2010 through 2011 with options for SLPS for 2011/12 and 2012/13 as set forth below.

ACE will provide, as necessary, Missouri certified teachers, equipment and material to support the educational program.

SLPS will provide the sites at which these programs will be carried on except at the Roberts Building. ACE will provide program reports, attendance reports and transcripts to the SLPS Innovative Pathway's department.

ACE will develop, in conjunction with the Innovative Pathways department for the SLPS, an individualized learning program ("ILP") for each student referral. The ILP will include courses of study necessary to meet district credit/graduation requirements.

SLPS will establish internal policies of entrance requirements into ACE, transportation, attendance standards, and evaluative criteria consistent with the intents and purposes of the alternative program.

SLPS system will provide ACE with any necessary parental consent which will enable ACE to carry out its mission with regard to the alternative students.

NOW, THEREFORE, SLPS agrees to purchase from ACE four hundred fifty (450) student slots at Five Thousand Two Hundred and no/100 Dollars (\$5,200.00) per slot. The tuition will be Two Million Three Hundred Forty Thousand and no/100 Dollars (\$2,340,000). A slot purchased by SLPS is a commitment to maintain student referrals. The billing will be based on the slots purchased, whether they are filled by SLPS or not. ACE Learning Centers will serve SLPS students in the following locations: The Roberts Building, Roosevelt High School, Gateway High School, Blow Middle School, Northwest High School, Vashon High School, Beaumont High School, Sumner High School, and Central VPA.

Services. ACE will establish, conduct, manage and maintain a course of instruction for alternate education as approved by the Missouri Department of Elementary and Secondary Education (the "Services"). ACE shall provide all educational services required by state and federal law to enrolled students, unless expressly stated otherwise in this Agreement. ACE's scholastic session will generally coincide with SLPS's scholastic session and in no event shall ACE offer less than one thousand forty-four (1,044) hours of pupil instruction during the school year, as required by Mo. Rev. Stat. § 160.011(9), as it may be amended or modified.

Credit Recovery will be a Value Added Extra available to all SLPS students at selected ACE Learning Centers sites.

ACE shall be responsible for the preparation, implementation, and revision of Education Plans (“EPs”) for each enrolled student, and shall evaluate, as necessary, the appropriateness of the EP and the progress of each student toward the goals established by his or her respective EP. SLPS will coordinate with ACE to provide appropriate representatives at EP team meetings. EPs for each student shall be immediately available to SLPS upon request.

1. Tuition. Tuition balance of Two Million Three Hundred Forty Thousand Dollars (\$2,340,000.00) will be billed in ten (10) equal installments of Two Hundred Thirty Four Thousand and no/100 Dollars (\$234,000.00) starting September 1, 2010 and ending on June 1, 2011.

2. Slots. SLPS may purchase additional slots. Slots purchased after the beginning of any school year will be charged at ten per cent (10%) of the annual rate for each month the additional slot is occupied by a SLPS student.

3. Term. This contract is for a period of 2010/11. SLPS shall have two separate options for one year renewals subsequent to 2010/11 (the “Options”). If SLPS exercises the Options for the years (2011/2012, and 2012/2013) subsequent to 2010/11, tuition will remain \$5200 per slot. Anything to the contrary above notwithstanding, SLPS shall have the right to terminate this Agreement for any reason upon twenty (20) days’ notice to ACE. In the event of an early termination, the parties shall reasonably cooperate with each other to develop a mutually acceptable transition plan to assure minimal disruption in the provision of educational services to the students.

4. Billing. Billing will be directed to Ms. Betty Shackelford, Executive Director of Alternative Education and Mr. Enos Moss, Treasurer.

5. Teacher Qualifications. ACE will employ teachers having a valid Missouri teaching certificate or otherwise qualified to provide Services under state and federal law. Evidence of Teacher Certification shall be provided to SLPS no later than September 1, 2010 or within 30 days of hiring, whichever is later.

6. Programs and Strategies. ACE shall develop and implement programs and strategies which improve the attendance, behavior, and academic performance of the students and enable them to improve on state mandated standardized tests. The academic curriculum and pacing used by ACE shall be consistent with the curriculum used by SLPS. The program of instruction shall be designed to provide students with the skills necessary to return to the regular education setting. ACE shall complete and provide to SLPS progress reports for each student.

7. Pupil-Teacher Ratios. ACE shall at all times maintain pupil-teacher ratios compliant with the applicable pupil-teacher ratios required by state and federal law or regulation.

8. Materials and Supplies. Except as otherwise provided in this Agreement, ACE, at its sole expense, shall furnish all necessary materials and supplies in connection with the Services. SLPS shall provide textbooks and curriculum guides to ACE in sufficient numbers to meet the academic needs of the students assigned to ACE’s course of instruction. ACE shall not charge fees of any kind to students, but may require students to furnish personal or consumable items on the same terms and conditions that SLPS may require students to provide these items.

9. Background Checks. All ACE employees and independent contractors providing Services, and any of ACE's employees and independent contractors who are physically present, either routinely or intermittently, at any facility where Services are provided (collectively "Provider Staff Member(s)"), will be subject to background checks conducted by ACE at no expense to SLPS. This background check will include: (a) a Federal Bureau of Investigation fingerprint check, (b) a Missouri Highway Patrol fingerprint check, and (c) a Missouri Family Support and Children's Division check. No Provider Staff Member who has been convicted of or plead guilty to a criminal act, or who has been investigated by DFS and DFS has issued a preponderance of the evidence finding concerning the individual, will provide Services under this Agreement or be allowed in the facility while Services are being provided. By execution of this Agreement, ACE certifies it has reviewed the history of all existing Provider Staff Members to ensure compliance with this provision, and will continue to monitor the criminal backgrounds of all new and existing Provider Staff Members. Each new Provider Staff Member will be subject to a background check prior to hiring, and all Provider Staff Members will be subject to additional background checks, as described above, no less than annually. ACE will screen all volunteers providing Services or who are physically present, either routinely or intermittently, at any facility where Services are provided using the same procedures used by SLPS to screen volunteers.

10. Inspections and Provision of Information. The parties agree that, without prior notice, any official representative of SLPS may visit and inspect ACE's facilities, monitor classes, review course materials, and interview students, faculty, and staff. The parties agree that: (a) ACE shall provide any data, records or information requested by SLPS within three regular business days of request; (b) ACE representatives shall meet with SLPS representatives to discuss any matter SLPS deems appropriate. The meeting shall include those ACE representatives identified by SLPS and take place at a time and place directed by SLPS, provided SLPS provides at least 48 hours' advance notice. If the meeting concerns matters involving health or safety, ACE agrees to meet as soon as possible, but no more than 24 hours after a SLPS request; and (c) ACE shall comply with any other reasonable requests made by SLPS, and cooperate with SLPS in its monitoring efforts.

During the term of this Agreement, ACE shall report to, and confer with, SLPS's Superintendent, and/or his or her designee on a regular basis, and as may be reasonably requested, concerning the Services performed by ACE and issues related to the Services. ACE agrees to meet and confer with other SLPS administrators, officers and employees as directed, or as may be necessary or appropriate. Reports shall be provided on the forms attached as Exhibit B.

11. Managerial Rights. Except as otherwise provided in this Agreement, and subject to applicable provisions of law, ACE shall manage and direct all activities relating to the Services, including, but not limited to, management of its facilities; selection, discipline, and discharge of teachers; direction of its teaching force; planning and control of school activities; class scheduling; workload assignment; teaching methods and techniques; and establishment and implementation of reasonable rules and regulations.

12. Warranty for Services. ACE warrants and represents to SLPS that ACE possesses the background, experience, expertise and qualifications to undertake and to carry out the Services. ACE further warrants and represents that the Services will be performed in a professional, thorough and workmanlike manner, and consistent with accepted industry standards.

13. Independent Contractor. SLPS and ACE agree that ACE will act for all purposes as an independent contractor and not as an employee, in the performance of ACE's duties under this Agreement. Accordingly, ACE shall be responsible for payment of all taxes, including federal, state and local taxes arising out of ACE's services in accordance with this Agreement, including by way of illustration but not limitation, federal and state income tax, Social Security tax, unemployment insurance

taxes, and any other taxes. In addition, ACE's employees shall not be entitled to any vacation, insurance, health, welfare, or other fringe benefits provided by SLPS. ACE shall have no authority to assume or incur any obligation or responsibility, nor make any warranty for or on behalf of SLPS or to attempt to bind SLPS except with prior written authorization from SLPS. ACE shall pay all costs of conducting its activities hereunder, including all compensation to employees of ACE.

14. Supervision of Students. ACE shall supervise, discipline, and control students consistent with the laws applicable to SLPS concerning the supervision, discipline, and control of students. ACE shall adhere to all SLPS policies and regulations concerning the supervision, discipline, and control of students. Information regarding such SLPS policies and regulations will be made available to ACE.

15. Remedies for Unsatisfactory Services. In the event ACE fails to provide the Services consistent with the warranties and representations set forth in Section 13 above, SLPS as its option may: (a) require ACE to perform the Services at no cost to SLPS; (b) refuse to pay ACE for Services, unless and until Services are corrected and performed satisfactorily; (c) require ACE to reimburse SLPS for all amounts paid for such unsatisfactory Services; (d) require ACE to provide compensatory services to affected students; (e) terminate this Agreement upon twenty (20) days' notice to ACE (in the event of an early termination, the parties shall reasonably cooperate with each other to develop a mutually acceptable transition plan to assure minimal disruption in the provision of educational services to the students); and/or (f) proceed with, and assert, any and all remedies available at law. The foregoing options and remedies available to SLPS shall be deemed to be mutual and severable, and not exclusive.

16. Insurance. ACE shall, at its own expense, provide and maintain during the term of this Agreement, or extension of this Agreement, workers' compensation insurance required by law, comprehensive general liability insurance, with limits of \$355,396.00 per person per occurrence and \$2,369,000.00 for all claims per occurrence, and additional policies of insurance sufficient to insure against claims arising from the ownership or operation of a motor vehicle, the dangerous condition of property or otherwise arising from the operation of ACE's business, with limits in amounts not less than Two Million Three Hundred Sixty-Nine Thousand Dollars (\$2,369,000.00) for all claims per occurrence for property damage and not less than Two Million Three Hundred Sixty-Nine Thousand Dollars (\$2,369,000.00) for all claims per occurrence for personal injuries, naming SLPS as an additional insured. ACE shall submit certificates of insurance to SLPS on or before the effective date of this Agreement, and thereafter on the first day of each year this Agreement is extended or renewed.

17. Indemnification. ACE agrees to indemnify and hold harmless SLPS and SLPS's members, officers, directors, servants, employees, and agents from and against any and all liabilities, losses, damages, costs, and expenses of any kind (including without limitation, reasonable legal fees and expenses) which may be suffered by, incurred by or threatened against SLPS or any members, officers, directors, servants, employees, or agents of SLPS on account of or resulting from injury, or claim of injury to person or property arising out of the operation of the program operated by ACE under this Agreement or arising out of this Agreement in any manner, including but not limited to the breach of failure to perform any term, covenant, condition or agreement herein provided to be performed by ACE. This provision shall survive termination or expiration of the Agreement.

18. Compliance with Law. Notwithstanding any other provision of this Agreement to the contrary, ACE shall at all times and in all manner abide by all federal, state, and local laws, policies, regulations, and rules applicable to SLPS and ACE, including but not limited to the following: (a) laws concerning student health and safety; (b) laws concerning student privacy including the Family and Educational Rights and Privacy Act and the Health Insurance Portability and Accountability Act; (c) all civil rights law; and (d) laws requiring accommodations to students with disabilities as well as parents with disabilities. ACE shall act as necessary to ensure that its programs do not interfere with or inhibit

SLPS's compliance with any federal, state, or local laws, policies, regulations, and rules, or SLPS's eligibility to receive any state or federal aid. ACE will at all times maintain all necessary licenses, permits, authorizations, and approvals required by SLPS or by state or federal law.

ACE will make available to SLPS a list of all current employees and their qualifications upon request, along with the results of all background checks. ACE will inform SLPS in writing immediately if an allegation of misconduct is made by any student, any student's parent(s) or any other person against a Provider Staff Member who is or was providing Services to any student served under this Agreement.

19. Assignment. This Agreement may not be assigned by ACE without the written authorization of SLPS, which authorization SLPS may withhold in its sole discretion.

20. Government Law; Jurisdiction; Venue. This Agreement shall be governed, construed and interpreted under Missouri law, and shall be deemed to be executed and performed in the City of St. Louis, Missouri. Any legal action relating to this Agreement shall be governed by the laws of the State of Missouri, and the parties agree to the exclusive exercise of jurisdiction and venue over them by a court of competent jurisdiction located in the City of St. Louis, Missouri. The parties expressly agree that no action concerning this Agreement, or an alleged breach thereof, may be commenced anywhere but the City of St. Louis, Missouri.

21. Notice. Any notice required pursuant to this Agreement shall be deemed to have been given when delivered in person or sent postage prepaid via certified mail return receipt requested or via a nationally recognized overnight courier service and addressed:

To the SLPS: Special Administrative Board of the Transitional School District of the
City of St. Louis
801 North 11th Street
St. Louis, MO 63101
Attn: Superintendent-LEGAL NOTICE ENCLOSED

and with a copy to:

_____, Chief Academic Officer
Office of Special Education
801 North 11th Street
St. Louis, MO 63101

To ACE: _____

22. Headings. The section headings in this Agreement are intended for convenience of reference and will not affect its interpretation.

23. Rights Cumulative. All the rights and remedies of each party hereunder or pursuant to present or future law shall be deemed to be separate, distinct and cumulative, and no one or more of them, whether exercised or not, or any mention of or reference to any one or more of them herein, shall be deemed to be an exclusion or a waiver of any of the others, or of any of the rights or remedies which such party may have, whether by present or future law or pursuant hereto, and each party shall have, to the fullest extent permitted by law, the right to enforce any rights or remedies separately and to take any lawful action or proceedings to exercise or enforce any right or other remedy without thereby waiving or

being barred or estopped from exercising and enforcing any other rights and remedies by appropriate action or proceedings.

24. No Waiver. No failure on the part of either party at any time to require the performance by the other party of any term hereof shall be taken or held to be a waiver of such term or in any way affect such party's right to enforce such term; and no wavier on the part of either party of any term hereof shall be taken or held to be a waiver of any other term hereof or a breach thereof.

25. Severability. If any clause or provision of this Agreement is illegal, invalid or unenforceable under present or future laws effective during the term of this Agreement, then and in that event, it is the intention of the parties hereto that the remainder of this Agreement shall not affected thereby.

26. Benefit and Binding Nature. This Agreement shall inure to the benefit of and be binding upon the successors and permitted assigns of the respective parties. This Agreement shall not be binding and effective unless and until it is duly executed by both parties.

27. Entire Agreement. This Agreement contains the complete agreement between the parties and shall, as of the effective date hereof, supersede all other agreements between the parties relating to the subject matter of this Agreement. The parties stipulate that neither of them has made any representation with respect to the subject matter of this Agreement or the execution and delivery hereof except such representations as are specifically set forth herein. All agreements not expressly set forth herein are null and void. Each of the parties hereto acknowledges that they have relied on their own independent judgment in entering into this Agreement and have had the opportunity to consult legal counsel.

28. Modification. No waiver or modification of this Agreement or of any covenant, condition or limitation herein contained shall be valid unless in writing and executed by authorized representatives of both parties, and no evidence of any waiver or modification shall be offered or received in evidence in any proceeding, arbitration, or litigation between the parties hereto arising out of or affecting this Agreement, or the rights or obligations of the parties hereunder, unless such waiver or modification is in writing and duly executed by authorized representatives of both parties.

IN WITNESS WHEREOF, SLPS and ACE have executed this Agreement as of the day and year first written above.

SLPS Authorization

Date _____

Gene Reynolds
President, ACE LEARNING CENTERS

Date May 24, 2010 _____



SAINT LOUIS PUBLIC SCHOOLS

Date: May 27, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt., Academics

VENDOR SELECTION METHOD:

- ☐ RFP/Bid
☐ Sole Source
☒ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-49
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

Request approval to enter into contracts with pre-approved providers identified by DESE for Supplemental Educational Service (see attached list which is subject to change by DESE) in an amount not to exceed per student allocation designated by DESE for after school tutorial programs for the period 08/2010 – 06/2011 in amount not to exceed \$3.4 million dollars. PENDING BOARD APPROVAL

BACKGROUND:

Providing Supplemental Educational Services is a NCLB requirement for students attending schools that have been identified by DESE for improvement for two or more consecutive years. Parents have the option of selecting any DESE approved provider on the attached list for Supplemental Educational Services.

MSIP: 6.3.3 / 6.3.4 9.1.1 Process / Performance

CSIP: (SLPS) Goal 1, Goal 2 Process / Performance

CSIP: Goal 2: Process Performance Row: 140

MSIP: 6.3.4 9.1

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 230-1256-814-A2-230-6319	<u>NON-COB</u>	Requisition #:
Amount: \$3,400,000.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$3,400,000.00	☒ Pending Funding Availability	Vendor #:

Department: State & Federal Programs

Requestor: Diane Cox

D. Cox

Dr. Carlinda Purcell, Dep. Supt., Academics

Angela Banks

Angela Banks, Interim Budget Director

Enos Moss

Enos Moss, CFO/Treasurer

Kelvin R. Adams

Dr. Kelvin R. Adams, Superintendent

Justification for Board Agenda Items

#50 – Title I – School CHOICE and Supplemental Educational Services (SES)

Program:

State statutes require 20% automatic setaside from all Title I funds to support School CHOICE and the Supplemental Educational Services programs. This year with carryover and projected allocation that amount is 3.4 million dollars. If these funds are not expended within the required timeframe (schedule for 10-11 is February 1st, these funds may then be used for other budget lines. There is no required carryover that is dedicated to this program from year to year of the specific amount. Rather the 20% is calculated annually based on carryover and projected Title I funds to be received.

Although the amount appears higher for next year this is due in part to the increased projected carryover amount created by the budget freeze.

School Year	Budgeted for CHOICE & SES
09-10	1.5 million (09-10 Board Resolution reflected this amount but had to increase the amount by ~\$650,000 this year to meet expenses)
10-11	3.4 million

Definitions:

School CHOICE – any parent whose child(ren) attend a building that has failed to make AYP for two consecutive years have the legal right to request their child attend any building in the district that did make AYP and is not in School Improvement. This year we did not have any parents that took advantage of the CHOICE program.

Supplemental Educational Services – any parent whose child(ren) attend a school that is in School Improvement (did not make AYP for two consecutive years) may select tutoring services at the District's expense from a list of DESE approved vendors



SAINT LOUIS PUBLIC SCHOOLS

Date: C

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt. - Academics

VENDOR SELECTION METHOD:

☐	RFP/Bid	
☐	Sole Source	
☒	Contract Renewal	Previous Bd. Res. #
☐	Ratification	

08-06-09-04

Agenda Item:
Information:
Conference:
Action:

☐
☐
☐
☒

06-24-1050

SUBJECT:

To approve a contract renewal with Press Journal Printing Company to print brochures for classes and activities offered at Community Education Full Service Schools for Fall 2010 and Winter/Spring 2011. Brochure costs will not exceed \$30,000.00.

BACKGROUND:

The Community Education brochures offer activities, classes and services for adults and youth of all ages. Activities include tutorial assistance, adult educational and literacy, computer classes, foreign language and exercise programs, just to name a few. The cost is covered by a grant from the Community Development Administration of the City of St. Louis.

CSIP:	Goal #	SLPS Goal #3 - Resource	Row #	4			MSIP:	7.6.2
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FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

Fund Source: 260 - 1671 - 6363 - 827 - 00 Non GOB	Requisition #:
Amount: \$ 30,000.00	
Fund Source: - - - -	Requisition #:
Amount:	
Fund Source: - - - -	Requisition #:
Amount:	
Cost not to Exceed: \$ 30,000.00 ☒ Pending Funding Availability	Vendor #: 600001170

Department: Community Education

Requestor: John Windom

Dr. Carlinda Purcell, Dep. Supt. - Academics

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent



Request for Contract Renewal Form

Date of Submittal: 5/27/10	
Name of Department Head submitting Request: Carol Reiner	
Name of Contract: Press Journal Printing Co.	
Purpose of Contract: Printing of Fall 2010 and Winter/Spring 2011 brochure for CEFFS	
Are there changes versus prior year contract ☐ Yes ☒ No	
If Yes explain Changes:	
Total Cost of Contract (estimated cost of expenses inclusive): \$30,000.00	
Vendor Name: Press Journal Printing	Vendor Number: 600001170
Start Date of Contract: 8/1/2010	
Expiration Date of Contract: 6/30/2011	
Department Responsible for Vendor Performance Monitoring: Community Education	
Approved ☐ Disapproved ☐ Date:	
Superintendent Signature	

Please attach the Vendor Performance Report and Proposed Contract



Vendor Performance Report

Type of report: Final ☐ Quarterly ☐		Report Date: 5/12/10
Dept / School: Community Education		Reported By: Carol Reiner
Vendor: Press Journal		Vendor #: 600001170
Contract # / P.O. #: 4500150478		Contract Name: Press Journal Printing
Contract Amount: \$ 60,000.00		Award Date: 08-06-09
Purpose of Contract (Brief Description): Printing and mailing of Fall 2009 and Winter/Spring 2010 brochures.		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	5 4 3 2 1	5
Timeliness of Delivery or Performance	5 4 3 2 1	5
Business Relations	5 4 3 2 1	5
Customer Satisfaction	5 4 3 2 1	5
Cost Control	5 4 3 2 1	5
Average Score	25/5	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes X ☐ No ☐		

VENDOR PERFORMANCE REPORT INSTRUCTIONS

Type of report	Identify if this the final report or a quarterly report (3 months)
Report Date	the date the report is prepared
Department	Indicate the name of the reporting department
Reported By	Please sign your name
Vendor	Enter the vendor's name
Vendor Number	Enter the vendor's assigned number
Contract # / PO #	Enter the assigned contract # or the purchase order # for the goods or Services being reported
Contract Name	This the official name used when the contract was solicited
Contract Amount	The total dollar value of the contract: the amount listed on the Board Resolution
Award Date	Enter the date that the Board approved this contract
Contract Description	Provide a brief description of the work being done under the contract
Performance Ratings	In the comment column provide the rationale for the rating you give. Indicate the contract requirements that were exceeded, were not exceeded, or were not met by the vendor

Performance Ratings Guidelines

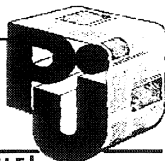
Rating	Category	Description
5	Exceptional	Met all performance requirements; Minor problems; Effective corrective actions; Improved performance; Quality results
4	Very Good	Met all performance requirements; Minor problems; Effective corrective actions
3	Satisfactory	Met all performance requirements; Minor problems; Satisfactory corrective actions
2	Marginal	Some performance requirements not met; Performance reflects some serious problem; Ineffective corrective actions
1	Unsatisfactory	Most performance requirements are not met; Recovery not likely

Performance Categories Descriptions

Category	Description
Quality of Goods and / or Services	Rate the vendor's technical performance or the quality of the product or services delivered under the contract
Timeliness of Delivery or Performance	Rate the vendor's performance based on the delivery requirements of the contract. If the vendor significantly exceeded the requirements (to SLPS benefit); quickly resolved delivery issues
Business Relations	Rate the vendor's professionalism; responsiveness; significantly exceeded expectations; customer service; limited change orders
Customer Satisfaction	Rate the vendor based on feedback you receive from your customers (end-users)
Cost Control	Make your ratings based on the vendor's effectiveness in forecasting, managing and controlling contract cost. This assesses whether the vendor met original cost estimated or needed to negotiate cost changes to meet contract requirements

**Press Journal
Printing Co.**

Louisiana, Missouri



Jeff Guay | General Manager

Attention: Purchasing Office of St. Louis Public

RFQ_052710

We are pleased to quote on the following specifications:

Date: May 27, 2010

Description	Printing Mailing of the <u>Fall & Winter / Spring Brochures</u>
Size & No. of Pages	7.75" x 10.75" Finished Size // 7" x 9.75" Image Area
Stock	Cover - 50# White Offset // Text - Standard Newsprint
Files / Prepress	Customer Supplied Files via FTP
Ink Colors	Cover - 4 Color Front & Back // Text - Black
Quantities & Price	Two printings - Fall & Winter / Spring Brochures will not exceed <u>\$30,000</u> for both combined printings for the next printing season — based on average press runs of 105,000 each printing averaging 40 to 48 pages
Additional	Electronic File Manipulation / Composition @ \$50 per hour
Bindery	Spine Glue and 3 knife Trim
Mailing (excludes postage)	/
Packaging	Tied in Bundles
Freight & Distribution	FOB St. Louis, MO
Terms	Net 30

Thank you for the Opportunity of Submitting this Quotation.
Subject to paper availability and price prevailing at time of paper shipment unless agreed upon.

By: Jeff Guay

PO Box 174 • 3406 Georgia Street • Louisiana, MO 63353 • (573) 754-6949 • (573) 754-4119 (Fax)
Established 1855 • Newspaper Publishers • Web Offset Printers and Mailers • Commercial Typesetters

A Division of Lakeway Publishers of Missouri, Inc. 

**SAINT LOUIS PUBLIC SCHOOLS****Date:** June 4, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☒ RFP/Bid
☐ Sole Source
☐ Contract Extension
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-57
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a contract with Pearson Prentice Hall for the purchase of Chinese Level 1 and Level 2 textbooks, teacher and student resources, web-based in-services and District-wide supporting software at a cost not to exceed \$7,595.94. The contract includes web-based ongoing services and professional development for a six year period at no additional cost to the District.

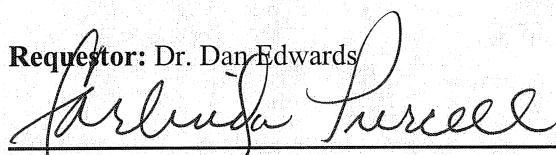
BACKGROUND:

The Pearson Prentice Hall Chinese Level 1 and Level 2 textual materials will support the District's goals and objectives to improve student achievement using state of the art textual and technological materials. Chinese Level 1 and Level 2 is middle and high school programs, aligned to the National Standards in the Teaching of Foreign Languages and Missouri Framework for Foreign Language. This textual program will prepare students to be successful and achieve highest levels of proficiency in Chinese Language and Culture. This program was recommended by the Chinese teachers committee, promotes a differentiated approach at all appropriate levels, comprises all necessary technology and the various resources offered with the textbook. The effectiveness of this Chinese program will be measured by student achievement at the end of the course exams.

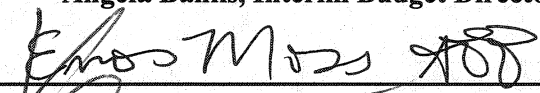
CSIP: Goal 2: Process Performance**Row:** 51**MSIP:** 6.3.1**FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)**

Fund Source: 110-1131-6421-847-NC	GOB	Requisition #:
Amount: \$ 7,595.94		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$7,595.94	☒ Pending Funding Availability	Vendor #: 600002265

Department: Curriculum & Instruction**Requestor:** Dr. Dan Edwards


 Dr. Carlinda Purcell, Dep. Supt., Academics


 Angela Banks, Interim Budget Director


 Enos Moss, CFO/Treasurer


 Dr. Kelvin R. Adams, Superintendent

RFP Evaluation Summary

RFP #/Chinese Level 1 & Level 2 Textbook Adoption

Criteria	Holt McDougal	Glencoe	Pearson Prentice Hall	Comments
Cost Effectiveness of Proposal	N/A	N/A	Lowest bid \$7,595.94	Solely bid for Chinese program. Web-based Professional Development included in the bids. Pearson Prentice Hall was adoption committee's first choice.
Meets Overall Proposal Requirements	N/A	N/A	Sufficient number of student editions Sufficient number of student on-line subscriptions equaling text book purchases Sufficient teachers editions, software resources and print materials Web-based Professional Development provided	Pearson Prentice Hall's Chinese Link program is well structured textual program that meets requirements of middle and high school students. Pearson Prentice Hall materials teacher and student user friendly.

Prior Working Relationship with the District				N/A		
Vendor's Experience and Demonstrated Expertise				Adequate		
Ranking (1, 2,3, etc)				1		

Evaluator: Maral Annaveva

Date: May 20, 2010

Recommendation: Pearson Prentice Hall



PEARSON
COST PROPOSAL
CHINESE LINK © 2011



Prepared for: Saint Louis City Public Schools

<u>TITLE</u>	<u>ISBN</u>	<u>NET PRICE</u>	<u>QTY</u>	<u>TOTAL</u>	<u>QTY N/C</u>	<u>TOTAL N/C</u>
Simplified Character Version (High School Binding)						
Level 1, Part 1						
Student Edition with MyChineseLab	0-13-137586-5	\$74.47	80	\$5,957.60		\$0.00
Homework Workbook	0-205-69638-4	\$17.97		\$0.00	80	\$1,437.60
Level 1, Part 2						
Student Edition with MyChineseLab	0-13-137587-3	\$74.47	20	\$1,489.40		\$0.00
Homework Workbook	0-20574123-1	\$17.97		\$0.00	20	\$359.40
Resources- Parts 1 and 2						
Instructor's Manual	0-205-74122-3	\$18.97		\$0.00	2	\$37.94
Audio CD's	0-205-78303-1	\$39.97		\$0.00	2	\$79.94
Testing Program	0-205-79448-3	\$18.97		\$0.00	2	\$37.94
Character Book	0-205078298-1	\$17.97		\$0.00	2	\$35.94

TOTAL VALUE OF NO CHARGE ITEMS	\$1,437.60
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TOTAL COST OF MATERIAL	\$5,957.60
Online Ordering through OASIS: k12oasis.pearson.com	
TOTAL COST OF MATERIALS	\$7,447.00
2% SHIPPING AND HANDLING	\$148.94
TOTAL COST WITH SHIPPING	\$7,595.94

Prices quoted are Net and do not include shipping charges. Prices are firm until September 30, 2010.
Pearson reserves the right to correct errors.

FOR ADDITIONAL INFORMATION, PLEASE CONTACT:

barb.wright@pearson.com
314.568.9196

HOW TO ORDER:

Send a copy of the Proposal above
along with your Purchase Order to:
Pearson Prentice Hall
PO Box 2500
Lebanon, IN 46052-3009

Or, fax the Proposal and your Purchase Order
toll-free to: 1-877-260-2530

Online ordering and order tracking 24/7:
<http://k12oasis.pearson.com>

PEARSON

Breakdown for Middle & High School Chinese Level 1 & Level 2

Chinese Level I		Chinese Level 2	
# Students	# Teachers	# Students	# Teachers
80	2	20	2

Middle & High School Chinese Level 1 & Level 2 Textbook Adoption Rating Form				
Advisory Committee Members	McGraw-Hill/Glencoe	Holt McDougal	EMC Publishing	Pearson Prentice Hall
Leslie Rahn	N/A	N/A		
Svetla Tchatalbacheva	N/A	N/A		
Yeva Golynskaya	N/A	N/A		
Barbara Sarich	N/A	N/A		
Darla Herbst	N/A	N/A		
Voting Committee Members				
Tung Li	N/A	N/A		I
Wu Jun	N/A	N/A		I
Li Yu	N/A	N/A		I
Joseph Eggleston	N/A	N/A		I
TOTAL:				4
Pearson Prentice Hall, the only company that presented Chinese Link textual program				
Exploring Chinese by EMC Publishing is a supplemental program with emphasis on vocabulary and culture.				

**SAINT LOUIS PUBLIC SCHOOLS****Date:** June 4, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☒ RFP/Bid
☐ Sole Source
☐ Contract Extension
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-52
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a contract with Pearson Prentice Hall for the purchase of Spanish 1A and 1B textbooks, teacher and student resources, professional development and District-wide supporting software at a cost not to exceed \$39,415.37. The contract includes ongoing services and professional development for a six year period at no additional cost to the District.

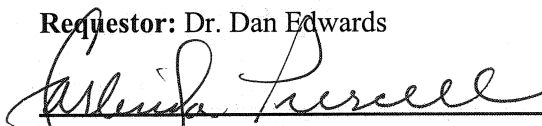
BACKGROUND:

The Pearson Prentice Hall Spanish 1A and 1B materials and professional development will support the District's goals and objectives to improve student achievement using state of the art textual and technological materials. Spanish 1A and 1B is a middle school program, aligned to the National Standards in the Teaching of Foreign Languages and Missouri Framework for Foreign Language. This textual program will prepare students to be successful and achieve highest levels of proficiency in Spanish Language and Culture. This program was recommended by the Spanish textbook adoption committee, promotes a differentiated approach at all appropriate levels, comprises all necessary technology and various resources offered with the textbook. The effectiveness of this Spanish program will be measured by student achievement at the end of the course exams.

CSIP: Goal 2: Process Performance**Row:** 51**MSIP:** 6.3.1**FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)**

Fund Source: 110-1131-6421-847-NC	GOB	Requisition #:
Amount: \$ 39,415.37		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$39,415.37	☒ Pending Funding Availability	Vendor #: 600002265

Department: Curriculum & Instruction**Requestor:** Dr. Dan Edwards


 Dr. Carlinda Purcell, Dep. Supt., Academics


 Angela Banks, Interim Budget Director


 Enos Moss, CFO/Treasurer


 Dr. Kelvin R. Adams, Superintendent

RFP Evaluation Summary

RFP #/Spanish 1A & 1B Textbook Adoption

Criteria	Holt McDougal	Glencoe	Pearson Prentice Hall	Comments
Cost Effectiveness of Proposal	2 nd lowest bid \$41,844.78	Highest bid \$55,400.31	Lowest bid \$39,415.37	Lowest bid was substantially lower. Professional Development included in all bids. Pearson Prentice Hall was adoption committee's first choice.
Meets Overall Proposal Requirements	Sufficient number of student editions Sufficient number of student on-line subscriptions equaling textbook purchases. Sufficient teachers editions, software resources and print materials Professional Development provided	Sufficient number of student editions Sufficient number of student on-line subscriptions equaling text book purchases Sufficient teachers editions, software resources and print materials Professional Development provided	Sufficient number of student editions Sufficient number of student on-line subscriptions equaling text book purchases Sufficient teachers editions, software resources and print materials Professional Development provided	Pearson Prentice Hall provided 188 free student editions out of the 940. Pearson Prentice Hall materials teacher and student user friendly.

Prior Working Relationship with the District	Yes, current use of textual materials grades 9-12	Yes, older adoption of French textual materials	N/A	
Vendor's Experience and Demonstrated Expertise	Adequate Presenter was knowledgeable	Adequate Presenter was knowledgeable	Adequate Presenter was knowledgeable	
Ranking (1, 2,3, etc)	2	3	1	

Evaluator: Maral Annayeva

Date: May 20, 2010

Recommendation: Pearson Prentice Hall

Breakdown for Middle School Spanish 1A & 1B

Spanish I A		Spanish I B	
# Students	# Teachers	# Students	# Teachers
540	10	400	10

Middle School Spanish 1A and 1B Textbook Adoption Rating Form			
Advisory Committee Members	McGraw-Hill/Glencoe	Holt McDougal	Pearson Prentice Hall
Leslie Rahn			
Svetla Tchatalbacheva			
Yeva Golynskaya			
Barbara Sarich			
Darla Herbst			
Voting Committee Members			
Sean Linehan			
Sandra Schwenke			
Pochelle Page			
Nelly Patino			
Kathleen Rains			
Kathryn Bryant			
Leslie Rahn			
TOTAL:		1	3
Clear winner for Middle School Spanish is Pearson Prentice Hall			
One committee member voted for Holt McDougal			

**SAINT LOUIS PUBLIC SCHOOLS****Date:** June 4, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☒ RFP/Bid
☐ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-53
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a purchase with Holt McDougal Publications, Inc. for high school sociology textbooks, teacher and student resources, and professional development at a cost not to exceed \$20,072.00. Contractual services and professional development are rendered for the life of the contract.

BACKGROUND:

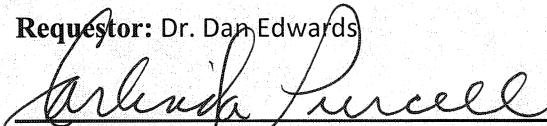
Holt McDougal Publication, ("Sociology: The Study of Human Relationships" sociology books) and resource materials will support the Board of Education's goal to improve student achievement. The textbook "Sociology: The Study of Human Relationships," adheres to the National and State Standards for High School Sociology Curricula. Students are able to gain a basic understanding of the scientific methods and can directly apply the knowledge gained in their daily lives. The sociology textbook presents clear objectives, step-by-step directions, and point-of-use vocabulary definitions. The materials emphasize the study of human social behavior from a group perspective. It also includes recurring patterns of attitudes and actions of how these patterns vary across time, among cultures, and in social groups.

Related materials include: Teacher's Edition, Activity Workbook, Graphic Organize Transparencies, and complete Teacher Resource Packages.

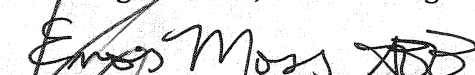
CSIP: Goal 2: Process Performance**Row:** 51**MSIP:** 6.1.1**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

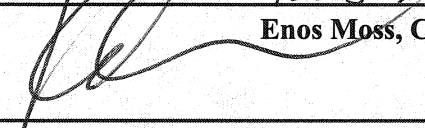
Fund Source: 110-1151-6421-847-NC	GOB	Requisition #:
Amount: \$20,072.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$20,072.00	☒ Pending Funding Availability	Vendor #:

Department: Curriculum & Instruction**Requestor:** Dr. Dan Edwards


 Dr. Carlinda Purcell, Dep. Supt., Academics


 Angela Banks, Interim Budget Director


 Enos Moss, CFO/Treasurer


 Dr. Kelvin R. Adams, Superintendent



HOLT McDOUGAL

a division of Houghton Mifflin Harcourt

Cost Proposal

Prepared For

St Louis City Public Sch Dist

801 N 11th St

Saint Louis MO 63101

Attention:

Olivia White

For the Purchase of:

PSYCHOLOGY & SOCIOLOGY 2010

PLEASE SUBMIT THIS PROPOSAL WITH YOUR PURCHASE ORDER.

St Louis City Public Sch Dist

PSYCHOLOGY & SOCIOLOGY 2010

ISBN		Title	Sale Price	Purchase		Complimentary	
				Quantity	Amount	Quantity	Value
<u>Psychology: Principles in Practice 2010</u>							
Student Resources							
1101425	9780554004013	Student Edition	\$74.95	260	\$19,487.00		
1101425	9780554004013	Holt McDougal Psychology: Principles in Practice Student Edition Grades 9-12	\$74.95			120	\$8,994.00
1211368	9780554027005	ThinkCentral Interactive Online Edition; Student Access (6-year subscription)	\$56.20			380	\$21,356.00
Totals for Student Resources				\$19,487.00		\$30,350.00	
			+ FREIGHT	584.00			
Teacher Resources							
1101426	9780554026879	Teacher's Edition	\$102.95			13	\$1,338.35
1211336	9780554026893	Holt McDougal Psychology: Principles in Practice Reading Activity Workbook Grades 9-12	\$10.35			65	\$672.75
1211382	9780554027050	Teacher One Stop DVD-ROM	\$130.00			13	\$1,690.00
1211365	9780554026992	PowerNotes Presentations with Video DVD-ROM	\$93.55			13	\$1,216.15
1211892	9780554028774	Holt McDougal Psychology: Principles in Practice Teacher Resources Package Grades 9 - 12	\$205.95			13	\$2,677.35
1211333	9780554026886	Teacher Management System I -R	\$31.80			13	\$413.40
1061319	9780030797774	Graphic Organizer Transparencies with Support for Reading and Writing	\$31.15			13	\$404.95
1211364	9780554026985	Key Topics in Psychology and Sociology (DVD)	\$207.00			13	\$2,691.00
1150721	9780030781346	Video Program (DVD)	\$207.00			13	\$2,691.00
Totals for Psychology: Principles in Practice 2010				\$19,487.00		\$44,144.95	
<u>Sociology 2010</u>							
Student							
1205117	9780554004419	Holt McDougal Sociology: The Study of Human Relationships Student Edition Grades 9-12	\$74.95	260	\$19,487.00		
1205117	9780554004419	Holt McDougal Sociology: The Study of Human Relationships Student Edition Grades 9-12	\$74.95			120	\$8,994.00
1211843	9780554028590	Holt McDougal Sociology: The Study of Human Relationships Thinkcentral, StudentAccess 6 Year Sub Grades 9-12	\$56.20			380	\$21,356.00
Totals for Student				\$19,487.00		\$30,350.00	
			+ FREIGHT	584.00			
Teacher							
1211839	9780554028576	Holt McDougal Sociology: The Study of Human Relationships Teacher'S Edition Grades 9-12	\$102.95			13	\$1,338.35
1061319	9780030797774	Holt United States History Graphic Organizer Overhead TransparenciesWith Supplemental Reading & Writing Gr	\$31.15			13	\$404.95
1211904	9780554028811	Holt McDougal Sociology: The Study of Human Relationships Transparencies With Teacher'S Notes Grades 9-12	\$122.00			13	\$1,586.00
1211901	9780554028804	Holt McDougal Sociology: The Study of Human Relationships Teaching Resources Grades 9-12	\$202.80			13	\$2,636.40
1211829	9780554028545	Holt McDougal Sociology: The Study of Human Relationships Reading And Activity Workbook Grades 9-12	\$10.35			65	\$672.75
1211836	9780554028569	Holt McDougal Sociology: The Study of Human Relationships Teacher One-Stop Grades 9-12	\$130.00			13	\$1,690.00
1211364	9780554026985	Holt McDougal Psychology: Principles in Practice Key Topics in Psychology and Sociology DVD Grades 9-12	\$207.00			13	\$2,691.00
1211812	9780554028484	Holt McDougal Sociology: The Study of Human Relationships Power Notes With Video Dvd Grades 9-12	\$93.55			13	\$1,216.15
1160556	9780030939587	Holt Sociology: The Study of Human Relationships Video Prog Dvd Grades 9-12	\$207.00			13	\$2,691.00
Totals for Teacher						\$14,926.60	
Totals for Sociology 2010				\$19,487.00		\$45,276.60	

**SAINT LOUIS PUBLIC SCHOOLS****Date:** June 4, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☒ RFP/Bid
☐ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-54
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a contract with Holt McDougal Publications, Inc. for the purchase of high school psychology textbooks, teacher and student resources, and professional development at a cost not to exceed \$20,072.00. Contractual services and professional development are rendered for a five year contract period.

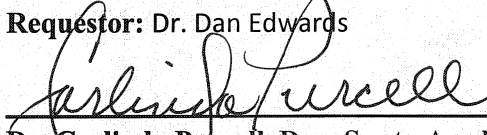
BACKGROUND:

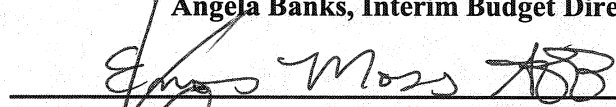
Holt McDougal Publications, ("Psychology: Principles in Practice" psychology books) and resource materials will support the Board of Education's goal to improve student achievement. The textbook "Psychology: Principles in Practice," adheres to the National Standards for High School Psychology Curricula. Students are able to gain a basic understanding of the scientific methods and can directly apply the knowledge gained to their daily lives. The psychology textbook presents clear objectives, step-by-step directions, and point-of-use vocabulary definitions. The materials emphasize history, personality, social psychology, behavior and learning. Related materials include: Teacher's Edition, Activity Workbook, Graphic Organize Transparencies, and complete Teacher Resource Packages.

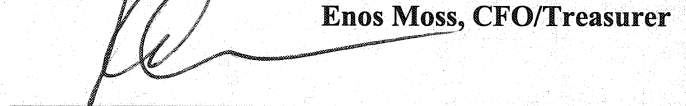
CSIP: Goal 2: Process Performance**Row:** 51**MSIP:** 6.1.1**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 110-1151-6421-847-NC	GOB	Requisition #:
Amount: \$20,072.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$20,072.00	☒ Pending Funding Availability	Vendor #:

Department: Curriculum & Instruction**Requestor:** Dr. Dan Edwards


 Dr. Carlinda Purcell, Dep. Supt., Academics


 Angela Banks, Interim Budget Director

 Enos Moss, CFO/Treasurer


 Dr. Kelvin R. Adams, Superintendent



HOLT McDOUGAL

a division of Houghton Mifflin Harcourt

Cost Proposal

Prepared For

St Louis City Public Sch Dist

801 N 11th St

Saint Louis MO 63101

Attention:

Olivia White

For the Purchase of:

PSYCHOLOGY & SOCIOLOGY 2010

PLEASE SUBMIT THIS PROPOSAL WITH YOUR PURCHASE ORDER.



HOLT McDOUGAL
a division of Houghton Mifflin Harcourt

Attention:
Olivia White

Customer Service
1900 S. Batavia Ave.
Geneva, IL 60134
FAX: 888-872-8380

St Louis City Public Sch Dist

PSYCHOLOGY & SOCIOLOGY 2010

ISBN		Title	Sale Price	Purchase		Complimentary	
				Quantity	Amount	Quantity	Value
Psychology: Principles in Practice 2010							
Student Resources							
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Totals for Student Resources					\$19,487.00		\$30,350.00
			+ FREIGHT		584.00		
					\$20,072		
Teacher Resources							
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Sociology 2010							
Student							
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Totals for Student					\$19,487.00		\$30,350.00
			+ FREIGHT		584.00		
					\$20,072		
Teacher							
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1160556	9780030939587	Holt Sociology: The Study of Human Relationships Video Prog Dvd Grades 9-12	\$207.00			13	\$2,691.00
Totals for Teacher							\$14,926.60
Totals for Sociology 2010					\$19,487.00		\$45,276.60

**SAINT LOUIS PUBLIC SCHOOLS****Date:** June 4, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☒ RFP/Bid
☐ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-55
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a purchase of Glencoe-McGraw Hill Drama Textbooks titled "Exploring Theater" for Carr-Lane Middle School for 2010-2011 School Year. The total cost should not exceed \$6,352.11.

BACKGROUND:

This textbook purchase is necessary to comply with MSIP standard 6.4.1, which states students should have up-to-date resources available. No textbooks have been purchased for this course at our Visual and Performing Arts Middle School, in many years. This text emphasizes critical thinking skills, provides background knowledge, enforces integration across curricular areas, stresses vocabulary development, promotes student activities focused on state standards and provides assessments to evaluate progress.

CSIP: Goal 2: Process Performance**Row:** 51**MSIP:** 6.4.1**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 110-1131-6421-847-NC	GOB	Requisition #:
Amount: \$6,352.11		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$6,352.11	☒ Pending Funding Availability	Vendor #: 600001290

Department: Curriculum & Instruction**Requestor:** Dr. Dan Edwards

Dr. Carlinda Purcell, Dep. Supt., Academics

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent

RFP Evaluation Summary

RFP #/Middle School Drama Texts

Criteria	Glencoe-McGraw Hill	Perfection Learning	Comments
Cost Effectiveness of Proposal	\$6,352,11	\$3,184.50	Glencoe was the text of choice. Although Perfection Learning provided the lowest bid, the student text and teacher's guide provide minimal resources for instruction. This book does not provide the quality or quantity of instructional materials to provide the students with the academic rigor provided by the Glencoe-McGraw Hill text. The Glencoe-McGraw Hill text provides background knowledge, history, objectives based on state standards, student activities promoting critical thinking, vocabulary development, and assessments. There are far more instructional resources, practices and assessments including on-line at glencoe.com. The cost may appear more at first glance but the resources and support provided by Glencoe offer the student and teacher far more academically.

Meets Overall Proposal Requirements	Sufficient number of student and teacher editions. Teacher materials include interactive teacher edition, CD-ROM, Teacher Resource Binder, ExamView Assessment Suite CD-ROM	Sufficient number of student and teacher editions. Teacher materials include 1 book of blackline masters	Glencoe provided sufficient texts and teacher materials including on-line support. Perfection Learning provides sufficient texts but lacks teacher materials and resources to support the instruction of critical thinking
Prior Working Relationship with the District	Glencoe has a long, positive working relationship with SLPS through the adoption of many of their texts including, in high school grades 9-12, English Literature, World Literature, American Literature and British Literature.	Perfection Learning has established a working relationship with the district this year, 2009-2010, through the purchase of leveled reading books for the elementary schools.	Glencoe has a long positive working relationship with the district and has the resources to support our needs. The company representative is local and has always provided excellent service. Perfection learning's company representative is located in Kansas City and is an independent representative for the company. The representative has been prompt and helpful but I have little working relationship which prevents me from commenting further
Vendor's Experience and Demonstrated Expertise	Glencoe's representative has many years of experience and has always provided excellent service. The expertise of those brought in by the company to present has always been excellent.	I am unable to comment on this other than to say the representative provided excellent service for the textbook preview fair and providing information.	Due to numerous years of experience with Glencoe, it is easy to say they provide excellent service and support. Any contact has always been with the utmost professionalism.
Ranking (1, 2, 3, etc.)	1	2	Glencoe is the choice of Carr Lane Drama Department. This text purchase is for one building only.

**SAINT LOUIS PUBLIC SCHOOLS****Date:** May 25, 2010**To:** Kelvin R. Adams, Ph.D.**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☐ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-56
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve the purchase of Replacement Textual Materials for the period beginning July 1, 2010 through June 30, 2011 with multiple vendors (listed below) at a cost not to exceed \$500,000.00.

BACKGROUND:

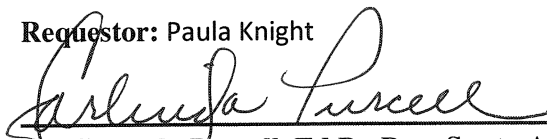
Under the direction of the Chief Academic Office, textual materials are required to support the District's approved curriculum. These materials must be purchased to replace consumed, lost and/or damaged books annually. The District will continue to purchase replacement textual materials from the following:

SRA/McGraw-Hill, Scott Foresman Pearson, Textbook Brokers Inc., Follett Educational Services Inc., Prentice Hall, Pearson AGS Globe, McDougal-Littell, Macmillan/McGraw-Hill, Kinetic Books, Houghton Mifflin, Holt, Rinehart and Winston Inc., Holt McDougal, Glencoe/McGraw-Hill, Cengage Learning and Bedford, Freeman & Worth.

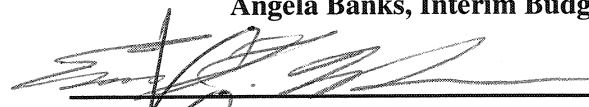
CSIP: Goal 2: Process Performance**Row:** 51**MSIP:** 6.3.1**FUNDING SOURCE: (Fund Type – Function – Object Code – Location Code – Project Code)**

Fund Source: 110-2218-6421-847-00	GOB	Requisition #: NA
Amount: \$500,000.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$500,000.00	☒ Pending Funding Availability	Vendor #: Various

Department: Curriculum & Instruction**Requestor:** Paula Knight


 Dr. Carlinda Purcell, Ed.D., Dep. Supt., Academics


 Angela Banks, Interim Budget Director


 Enos Moss, CFO/Treasurer


 Kelvin R. Adams, Ph.D., Superintendent

2010-2011 Replacement Textbook Ordering Timeline

6/2/2010

	Activity	Due Date
1	Forward Textbook Master to vendors for update	4/8/2010
2	Verify order entry window with SIS	4/12/2010
3	Compile updated Textbook Master files from vendors	4/21/2010
4	Forward Textbook Master (txbkmst) to SIS for upload	4/21/2010
5	Send notice to Principals regarding inventory template and order entry window in SIS	4/21/2010
6	SIS order entry window	4/26/10 - 5/7/10
7	Send reminder to Principals regarding order entry window in SIS	4/30/2010
8	SIS Roll-Up and Reporting	5/10/2010
9	Prepare SIS Roll-up Report (SLPSTEXTBOOKS by Site by Grade) by vendor	5/10/2010
10	Prepare Textbook Order Master Template (for Follett, Textbook Brokers, Vendors)	5/12/2010
11	Send Textbook Order Master Template to Follett	5/12/2010
12	Send Textbook Order Master Template to Textbook Brokers	5/12/2010
13	Updated Textbook Order Master files due from Follett and Textbook Brokers	5/24/2010
14	Merge Follett and Textbook Brokers updated files into Combined Textbook Order Master (analyze/filter/calculate)	6/2/2010
15	Send Combined Textbook Order Master to C & I supervisors for purging	6/2/2010
16	Deadline for having all textbooks purged	6/4/2010
17	Compile purged files from C & I supervisors	6/7/2010
18	Send updated Vendor # list to Purchasing (Rick Schaeffer/Constance Byrd)	6/8/2010
19	Send final Replacement Textbook Order Master to Technology (Mike Funk) for upload to SAP	6/8/2010
20	Clean up potential fallout from upload to SAP	6/10/2010
21	Send revised Replacement Textbook Order Master from potential fallout to Technology (Mike Funk) for upload to SAP	6/11/2010
22	Technology (Mike Funk) to notify Purchasing (Rick Schaeffer/Constance Byrd) to generate Value Contracts	6/16/2010
23	Forward list of schools/addresses to C & I supervisors to forward to vendors	6/16/2010
24	Deadline for receipt of Value Contracts from Purchasing	6/18/2010
25	C & I supervisors to contact vendors to pick up Value Contracts	6/18/2010
26	Vendors to pick up Value Contracts	6/21/10 - 6/25/10
27	Deadline for receipt of Purchase Orders from Purchasing	6/28/2010
28	C & I supervisors to contact vendors to pick up Purchase Orders	6/28/2010
29	Vendors to pick up Purchase Orders	6/28/10 - 7/2/10
30	Follow up with vendors re status of shipments	8/2/2010
31	Delivery of textual materials to schools (prior to 8/9/10)	7/26/10 - 8/6/10

2010-2011 Replacement Textbook Ordering Process

- Replacement Textbook Master distributed to Curriculum & Instruction content supervisors for forwarding to vendors for update
- Replacement Textbook Database updated with current year replacement textbook offerings
- Updated Replacement Textbook Master generated
- Inventory/Ordering Template updated with current year replacement textbook line items
- Inventory/Ordering Template completed by schools during inventory and identification of required textbook materials
- Completed Inventory/Ordering Templates forwarded to Central Office for tracking
- Updated Replacement Textbook Master uploaded to SIS for order entry
- Online order entry into SIS by school principals conducted directly from school sites based on completed Inventory/Ordering Templates
- Textbook orders compiled into roll up file
- Compiled textbook orders roll up file forwarded to discount textbook brokers for potential cost savings
- Compiled textbook orders roll up file condensed by Curriculum & Instruction content supervisors based on allocated budget dollars
- Value Contracts generated by Purchasing
- Data error cleansing performed
- Final Textbook Material Masters uploaded to SAP
- Purchase Orders generated from SAP
- Purchase Orders forwarded to vendors and discount textbook brokers
- Ordered textbook materials drop shipped to schools
- Curriculum & Instruction content supervisors provide follow up assistance to schools as needed



SAINT LOUIS PUBLIC SCHOOLS

Date: May 27, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt., Academics

VENDOR SELECTION METHOD:

- ☐ RFP/Bid
☒ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 16-2410-57
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve a sole source purchase with Renaissance Learning for school and student licenses and professional development for the Middle Schools grades 6-8 at a cost not to exceed \$107,609.45. The contract includes ongoing services for one year at no additional cost to the District.

BACKGROUND:

In an effort to increase the student success rate in mathematics for grades 6-8 and MAP scores, students will be offered additional support by participating in the Renaissance Learning Mathematics program. This supplemental program assists learning by assessing mastery of core competencies that are taught and assessed within each tested area. The Renaissance Learning Mathematics program includes a diagnostic tool to identify student deficiencies and provide differentiated lessons and strategies to increase student mastery of targeted mathematical concepts. Improvement in these targeted mathematical concepts is integral to student mastery of testable mathematic concepts.

CSIP: Goal 2: Process Performance

Row: 51

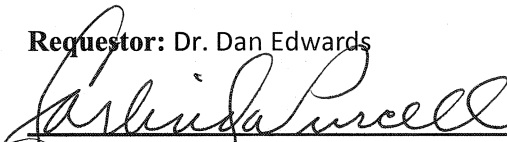
MSIP: 6.3.1

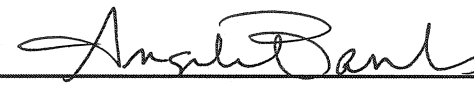
FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

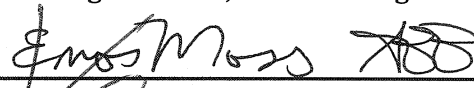
Fund Source: 110-2331-6358-00	GOB	Requisition #:
Amount: \$107,609.45		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$107,609.45	☒ Pending Funding Availability	Vendor #: 600005247

Department: Curriculum & Instruction

Requestor: Dr. Dan Edwards


 Dr. Carlinda Purcell, Dep. Supt., Academics

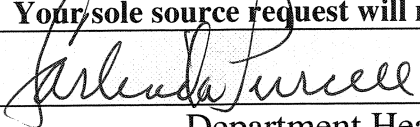

 Angela Banks, Interim Budget Director


 Enos Moss, CFO/Treasurer


 Dr. Kelvin R. Adams, Superintendent



REQUEST FOR SOLE SOURCE PURCHASE

Requestor: Dr. Dan Edwards	Date: May 24, 2010
Department / School: Curriculum & Instruction	Phone Number: 345-2300
<i>Definition: Sole Source is a good or service that is <u>only</u> available from one (1) source (vendor manufacturer, etc...)</i>	
Unique Goods / Services Requested for Sole Source Purchase (describe in detail below)	
The Renaissance Learning program for mathematics was adopted for use as an intervention supplement for high school Algebra 1 students. The program is integrated into the Algebra 1 course schedule or is being used as the Algebra 150 DD (double dose) course. The program was also placed in three middle schools, which has Algebra 1 students (Bunche ISMS, Gateway Middle School, and Long Middle). The program was expanded in these selected middle schools to include students in grades 6-8 identified close to being proficient in mathematics.	
Vendor Name: Renaissance Learning	Email: jmburns@renlearn.com
Vendor Contact: Jennifer Burns	Phone Number: 1-877-985-8100
Justification Information	
1. Why the uniquely specified goods are required?	
As a goal to improve student achievement on benchmarks and Map tests, the expansion of the Renaissance Learning program into the remaining middle schools will provide diagnostic test data. Teachers can use this data to differentiate instruction; leading to mastery of concepts and skills students need to be successful. The program will also monitor individual student, class, building, and district progress. The expansion of the Renaissance Learning program into the middle schools will provide congruity of data for grades 6-9.	
2. Why good or services available from other vendors /competitors are not acceptable?	
N/A	
3. Other relevant information if any (i.e., attach manufacturer's statement verifying exclusive availability of product etc...)	
See attached document	
4. List the Names of other Vendors contacted & Price Quotes:	
NA	
<i>I certify the above information is true and correct and that I have no financial, personal or other beneficial interest in the specified vendor.</i>	
Your sole source request will not be approved without the required signatures below:	
 Department Head	5/28/10 Date
CFO	Date
Superintendent	Date

Sole Source Checklist

1. Check one of the following:

- ☒ **One-of-a-kind** The commodity or service has no competitive product and is available from only one supplier.

Prior to checking this box, you must complete each of the following tasks:

- Search the internet for companies providing similar services.
- Search purchasing files to determine if district has a record of vendors(s) that have provided similar services.
- Document search activities and findings

- ☐ **Compatibility** The commodity or service must match existing brand of equipment for compatibility and is available from only one vendor.

Prior to checking this box, you must complete the following task:

- Provide documentation from the provider of the original equipment/services that the equipment/services in question must be provided by the vendor in question

- ☐ **Replacement Part** The commodity is a replacement part for a specific brand of existing equipment and is available from only one supplier.

Prior to checking this box, you must complete the following task:

- Document a search for additional suppliers

- ☐ **Delivery Date** Only one supplier can meet necessary delivery requirements.

Prior to checking this box, you must complete each of the following tasks:

- Document delivery date and quotes from at least two other vendors
- Document rationale in support of treating the delivery date as mission critical

- ☐ **Research Continuity** The commodity or service must comply with established District standards and is available from only one supplier.

Prior to checking this box, you must complete the following task:

- Document district adoption of standard (i.e. Textbook adoption)

- ☐ **Unique Design** The commodity or service must meet physical design or quality requirements and is available from only one supplier.

Prior to checking this box, you must complete the following task:

- Sole supplier (i.e. Regional Distributor)

- ☐ **Emergency** URGENT NEED for the item or service does not permit soliciting competitive bids, as in cases of emergencies, disasters, etc.

Prior to checking this box, you must complete the following task:

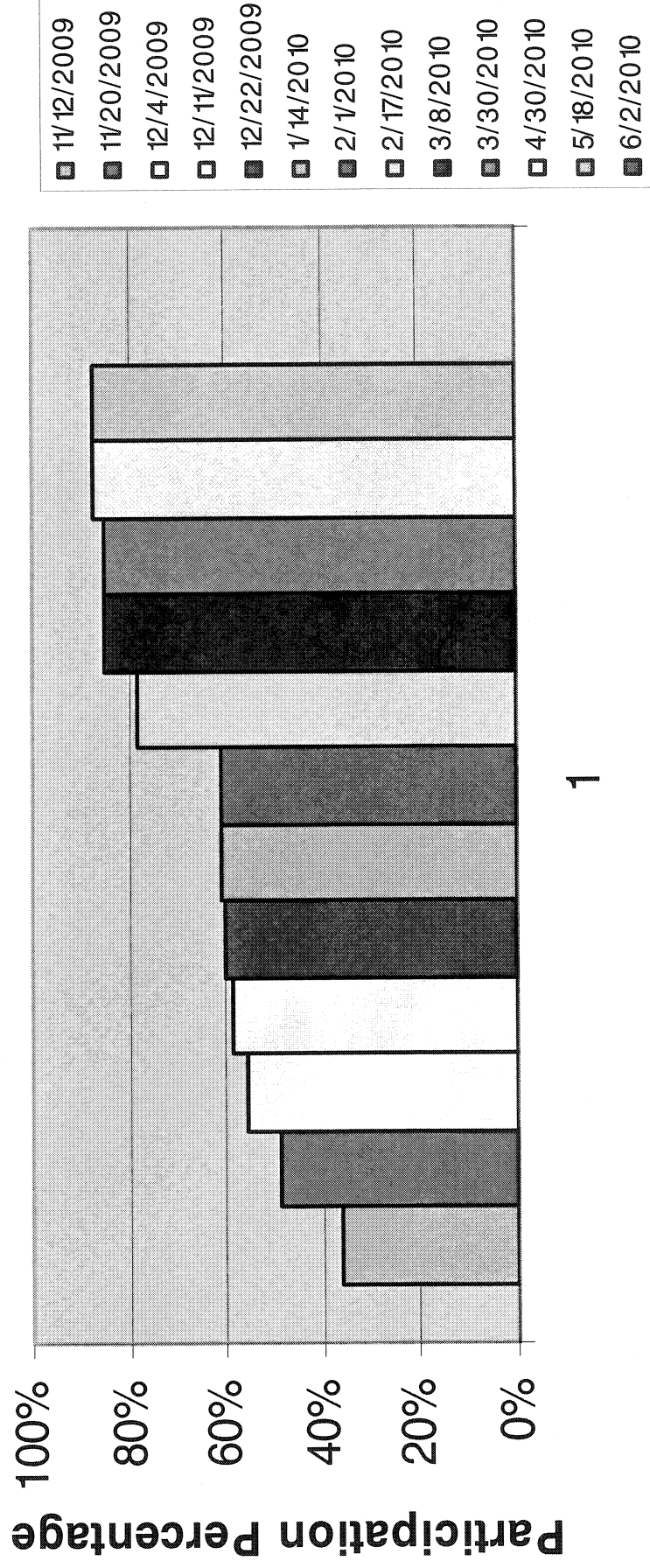
- Complete Emergency Purchase Form

2. If the Sole Source Criteria is met, then complete the Sole Source Form;
3. If the Sole Source Criteria are not met, then the item must be bid.

Participation

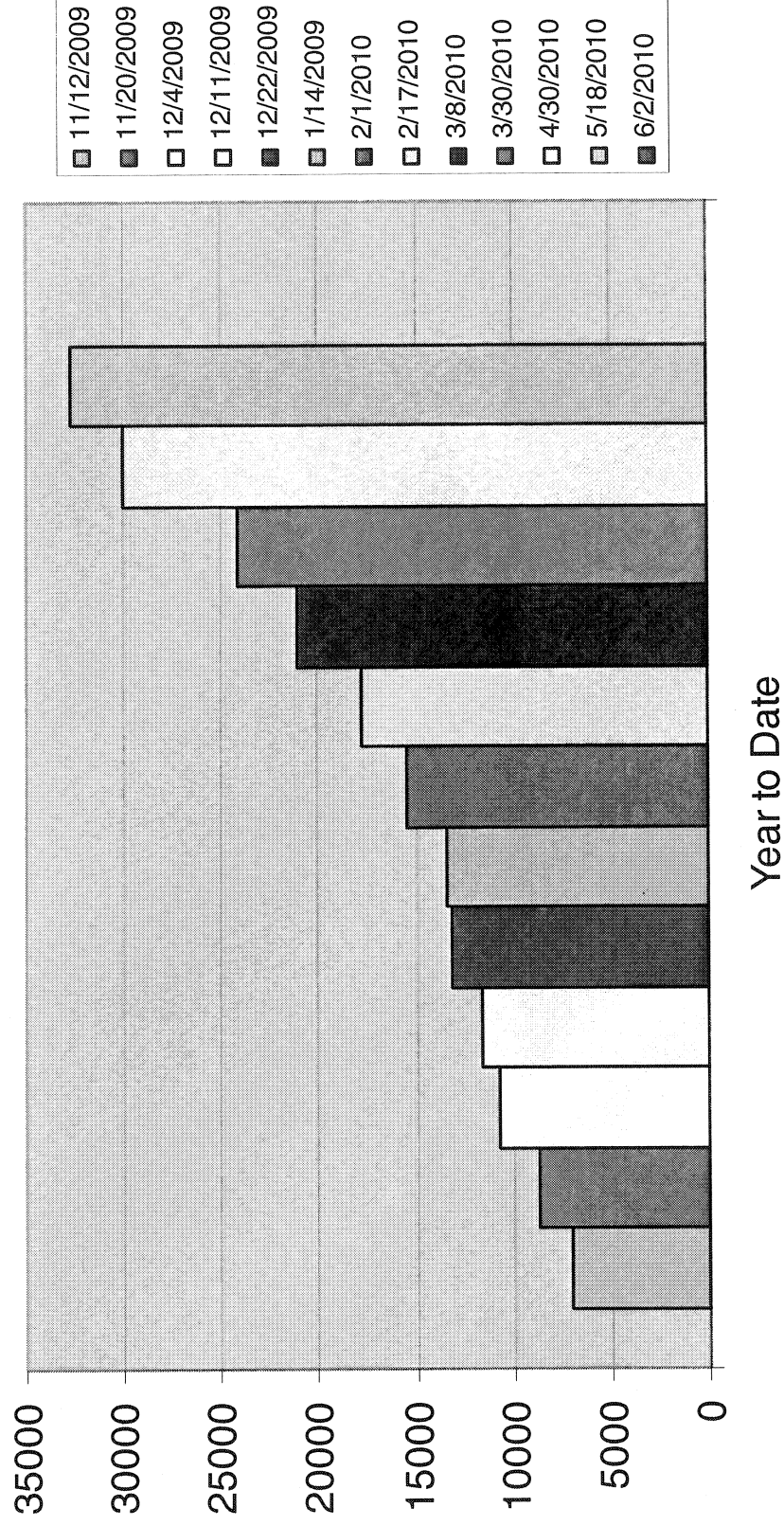
The Percent of Students Who Have Had at Least One Assignment Scored

Accelerated Math



Renaissance Learning Accelerated Math Objectives Mastered

Objectives Mastered





SAINT LOUIS PUBLIC SCHOOLS

Date: May 25, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt. - Academics

VENDOR SELECTION METHOD:

☒	RFP/Bid	RFP 030-0910
☐	Sole Source	
☐	Insurance Policy Renewal	
☐	Ratification	

Agenda Item:
Information:
Conference:
Action:

☐
☐
☐
☒

16-24-10-58

SUBJECT:

To approve the purchase of the fall season sports equipment from four vendors (Johnny Mac Sporting Goods, Bill Magan Sporting Goods, Curt Smith Sporting Goods and Riddell/All American) as determined by the responses to the referenced RFP. The cost of the combined purchase is not to exceed \$73,574.00.

BACKGROUND:

The equipment included in the RFP was for Girls - tennis, volleyball, softball, and cross country at McKinley, and Boys - football, soccer and cross country at McKinley. A separate RFP for the winter and spring sports will be conducted in August.

CSIP: Goal # SLPS Goal #2 - Process and Performance Row # 120 MSIP: 6.4.4

FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

Fund Source: 110 - 1422 - 6411 - 833 - 00 GOB	Requisition #: _____
Amount: \$ 73,574.00	
Fund Source: - - - - -	Requisition #: _____
Amount: _____	
Fund Source: - - - - -	Requisition #: _____
Amount: _____	
Cost not to Exceed: \$ 73,574.00 ☒ Pending Funding Availability	Vendor #: Various

Department: Public High League Office

Requestor: Sam Dunlap

Dr. Carlinda Purcell, Dep. Supt. - Academics

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent

Fall Sports Catalog - Girls
St. Louis Public School League
Uniform and Equipment Order List
2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
<u>Girls Tennis Program</u>					
Shirts: 50% polyester/50% cotton, LaCoste mesh knit, button front style, full fashion collar, 4" school initial (one or two) on left chest, 1/4" sleeves. Available in white only. (Indicate specific school initials and color) Sizes XS thru XXL. Preferred Brands: Russell, Addidas, Holloway, Nike	58	Curt Smith	Nike	\$ 26.30	\$ 1,525.40
Shorts: 100% stretch nylon, elastic waistband, approximately 4" inseam length of pant legs Preferred Brands: Russell, Addidas, Holloway, Nike					
School Color	60	Johnny Mac	Nike	\$ 21.99	\$ 1,319.40
White	5	Johnny Mac	Nike	\$ 21.99	\$ 109.95
Skirts: Box pleated, 100% polyester stretch nylon, 1" covered elastic waistband, hemmed bottom with 1" side trim with brief Sizes XS thru XL Preferred Brands: Reebok, Addidas, TTP, Nike	10	Johnny Mac	Nike	\$ 31.99	\$ 319.90
Briefs: 100% polyester stretch knit materials, heavy weight fabric (non transparent); elastic waist and leg openings. Available in various school colors. Nylon shell, unlined, with full zipper or snaps and two slash pockets. Specify School Colors by underscoring: Dark Green, Silver, Maroon, Navy, Scarlet, Royal Blue. Adult Women's Sizes only XXS thru XXL.	0			\$	-
Rackets: anodized aluminum frame - perfect balance - strong nylon strings. Head cover included in price. Specify handle size desired: ADULT SIZES ONLY 4 & 3/8" _____ 4 & 1/2" _____ 4 & 5/8" _____	26	Johnny Mac	Wilson	\$ 43.99	\$ 1,143.74

Fall Sports Catalog - Girls
St. Louis Public School League
Uniform and Equipment Order List
2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Tennis Balls: Official (yellow color) from National Federation approved list cans of 3 (cost per can) Required Brands: Wilson, Penn No Substitutions	327	Johnny Mac	Wilson	\$ 2.89	\$ 945.03

Girls Volleyball Program

Shirts: "V" neck, 100% polyester, short sleeve, split tail and extended back Shirt and numbering must meet National Federation Guidelines (4" number, 3" down from v neck) School name on back above 6" number. Lettering and numbering included in price. Women's sizes S thru XL Preferred Brands: Asics, Russell					
School color with specified trim and numbers	88	Johnny Mac	Asics	\$ 29.99	\$ 2,639.12
White with specified trim and numbers	35	Johnny Mac	Asics	\$ 30.99	\$ 1,084.65
Shirts: "V" neck, 100% polyester, sleeveless, split tail and extended back Shirt and numbering must meet National Federation Guidelines (4" number, 3" down from v neck) School name on back above 6" number. Lettering and numbering included in price Women's sizes S thru XL Preferred Brands: Asics, Russell					
School color with specified trim and numbers	10	Johnny Mac	Asics	\$ 29.99	\$ 299.90
White with specified trim and numbers	0	Johnny Mac	Asics	\$ 30.99	\$ -
Pants: spandex lycra with 4" inseam, covered elastic waistband, approximately 4" length in pant leg. Bottom edge 1" hem of pant legs, v notch and 4" crotch School color with specified trim Preferred Brands: Asics, Russell	152	Johnny Mac	Asics	\$ 16.99	\$ 2,582.48

Fall Sports Catalog - Girls
St. Louis Public School League
Uniform and Equipment Order List
2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Knee Pads: (Volleyball type only) High stretch elastic knit 9" long. Molded foam front knee cap. Preferred Brands: Voit, Asics, Tiger					
VPADVBLU (Royal Blue)	37	Johnny Mac	Asics	\$ 12.49	\$ 462.13
VPADVBOR (Orange)	0	Johnny Mac	Asics	\$ 12.49	\$ -
VPADVBRD (Red)	15	Johnny Mac	Asics	\$ 12.49	\$ 187.35
VPADVJWT (White)	47	Curt Smith	Asics	\$ 10.00	\$ 470.00
VPADVBYE (Yellow)	0	Johnny Mac	Asics	\$ 12.49	\$ -
Scorebooks: Official National Federation for State High Schools Indicate Number of Books Needed (Public High League will order)					
	18	Johnny Mac	Blazer	\$ 4.29	\$ 77.22
Elbow Pads: Lightweight, neoprene elbow sleeve with padding. Flexible, absorbs shock and resistant to floor burns. Available in various school colors. Preferred Brands: Bike or equal					
	27	Johnny Mac	Bike	\$ 9.00	\$ 243.00
Volleyballs: National Federation Approved Baden 15-0, 44010015 Official Leather DXHL					
	69	Curt Smith	Baden	\$ 38.79	\$ 2,676.51
Volleyball Antenna (pair)					
	1	Johnny Mac	Tandem	\$ 64.99	\$ 64.99

Fall Sports Catalog - Girls

St. Louis Public School League

Uniform and Equipment Order List

2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
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Girls Softball Program

Game Shirts: 100% Nylon Women's Sizes: S - XXL In School Color, with specified numbers and trim; 6" numbers on back of shirt and 4" numbers on front. Numbers processed, not sewn. School name above number on front. Preferred Brands: Russell, Rawlings	45	Johnny Mac	Rawlings	\$ 58.99	\$ 2,654.55
Pants (Long Pants): 100% polynylon waistband, 1/8" piping on side of leg Sizes S thru XL Women's Sizes Only School Color to match shirt Preferred Brands: Russell, Rawlings	30	Johnny Mac	Rawlings	\$ 59.99	\$ 1,799.70
Stockings: Knee length, 100% stretch nylon (Stirrup type), one size fits all. Preferred Brands: Twin City, Kay		Johnny Mac	Rawlings	\$ 3.69	\$ -
Sanitary Stockings: tube type, full length, white cotton to wear under regular stirrup hose; 80% cotton/20% stretch yarn Sizes 9-13 Preferred Brand: Twin City	0				\$ -
Cushioned Foot	0				\$ -
Undershirts: (Sleeves) - 50% cotton/50% acrylic medium weight material with white body, 3/4 contrasting sleeve. Crew neck style. Sizes S Thru XXL Preferred Brand: Russell	15	Johnny Mac	Russell	\$ 6.89	\$ 103.35
Warm-Up Jackets: Nylon shell with kasha lining, in solid school color. School name and number embroidered on left chest, snaps for closing Available in various school colors. Sizes S thru XXXL	0				\$ -

Fall Sports Catalog - Girls

St. Louis Public School League

Uniform and Equipment Order List

2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Catchers Helmet: Hockey Style Helmet with mask, one piece molded skull type shell. Must be stamped with "NOC-SAE" approval. School Colors available. Women's Sizes Only. Preferred Brands: Rawlings, Riddell, Schutt	0				\$ -
Chest Protectors: Lightweight closed cell, foam padding, individual adjustable padded plastic breast cups with padded adjustable harness Women's style and sizes only Preferred Brands: Riddell, Rawlings, Schutt	2	Johnny Mac	Rawlings	\$ 35.88	\$ 71.76
Caps: 100% polyester, unlined in solid school color with one or two initials on bib. Adjustable sizes. Preferred Brand: Richardson	35	Johnny Mac	Richardson	\$ 8.49	\$ 297.15
Visors: 100% polyester, mesh with lettering included in pricing Adjustable sizes. Preferred Brand: Richardson	135	Johnny Mac	Richardson	\$ 7.49	\$ 1,011.15
Protective Batting Helmets: One piece polycarbonate shell, double ear flap, changeable protection, adjustable size liner, or changeable insides. Must be stamped with "NOC-SAE" approval. Must have face mask attached as required by NFHS. Adult Sizes Only.	6	Curt Smith	Rawlings	\$ 21.68	\$ 130.08
Catchers Mitt: Mitt for left or right handed players. Leather only. Female Adult Sizes Only. Rawlings RCM 40L or Equivalent.	0				\$ -
Leg Guards: Professional model, must be available in school colors. BSN-BBLEG76, Rawlings 76C-1, or Schutt	1	Curt Smith	Rawlings	\$ 32.79	\$ 32.79

Fall Sports Catalog - Girls

St. Louis Public School League

Uniform and Equipment Order List

2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Fielder's Gloves: Leather only. Female Adult Sizes Required Brands: Rawlings or Wilson Only.					
For Right Handed Players	3	Curt Smith	Rawlings	\$ 40.96	\$ 122.88
For Left Handed Players	3	Curt Smith	Rawlings	\$ 40.96	\$ 122.88
First Base Mitt: Leather only. Female Adult Sizes. Required Brand: Rawlings					
For Right Handed Players	0			\$ -	-
For Left Handed Players	0			\$ -	-
Ball Bag: Zipper opening, heavy duck material to hold at least two dozen balls. Preferred Brand: Rawlings DBZ	2	Johnny Mac	Rawlings	\$ 15.49	\$ 30.98
Scorebooks: Official National Federation for State High Schools Indicate Number of Books Needed (Public High League will order)	7	Riddell	Riddell	\$ 3.75	\$ 26.25
Bat Caddy: made from heavy duty reinforced vinyl, will hold 8 bats. Mesh pockets for easy viewing of bats. Easily rolls up for storage and transport. Can be attached to chain link fence. Black Only.	0			\$ -	-
Bat Rack: steel rack that mounts to and removes easily from chain link fence; can hold 24 bats to keep off ground.	0				
Pitcher's Plate: Rubber (same for softball and baseball)	0				
Home Plate: Rubber (same for softball and baseball)	0				
Softball Bases: Set of three (15" x 15" x 3"), 2 heavy straps Nylon Web, Double 1st base	1	Johnny Mac	TAG	\$ 64.99	\$ 64.99

Fall Sports Catalog - Girls
St. Louis Public School League
Uniform and Equipment Order List
2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Softball Bat: Aluminum, official high school 2 5/8" barrell. Must be stamped BESR. 32" _____ 33" _____ Preferred Brands: Easton, Worth, Louisville Slugger	15	Johnny Mac	Easton	\$ 89.00	\$ 1,335.00
Softball/Baseball Belts: 1-1/2" elastic belt with matching leather tabs. School Colors are Available.	45	Johnny Mac	TAG	\$ 2.75	123.75
Softballs: Must have NFHS Authenticating mark on ball, official, from the National Federation approved list. Balls are ordered by the dozen. Required Brand: Worth (C12RYL) No Substitutions.	18	Johnny Mac	Worth	\$ 53.29	\$ 959.22

Fall Sports Catalog - Girls

St. Louis Public School League

Uniform and Equipment Order List

2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
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Girls Cross Country Program

Uniform:					
Shirt: 100% nylon tricot mesh, full length, sleeveless, full contour cut, narrow shoulder straps, ribbed knit neck and armholes trimmed in contrasting school colors. Screen Print School name. Sizes XS thru XXL. Adult Womens Sizes Only. To be available in many colors. Preferred Brands: Russell, In-Sport, Hind, Ascis	5	Johnny Mac	Russell	\$ 16.79	\$ 83.95
Pants: featherweight, 100% nylon taffeta, 2-ply, brief style compression, 1 & 1/4" elastic waistband, slit sides, bartacked, reinforced crotch, inseam 3". Contrasting school colors. Sizes XXS thru XXL. Adult Womens Sizes Only. Required Brands: Russell, In-Sport, Hind, Asics No Substitutions.	5	Johnny Mac	Russell	\$ 12.99	\$ 64.95
Warm-Up Jackets and Pants Set					
Jacket: 100% nylon, full zipper, 2" school name and number on front left chest in contrasting school color, raglan sleeves with lining. Sizes XS thru XXL. Adult Womens Sizes Only Preferred Brands: Russell, Holloway, Rawlings, Nike					
Pants: To match jacket. 1" number on left front leg in contrasting school color. Front nylon zipper leg opening. Sizes XS thru XXL. Adult Womens Sizes Only. Preferred Brands: Russell, Holloway, Rawlings, Nike.	7	Johnny Mac	Russell	\$ 32.00	\$ 224.00

Fall Sports Catalog - Girls
St. Louis Public School League
Uniform and Equipment Order List
2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Spikes and Wrench: Gill Preferred.					
Spikes - 3/8" (per 100)	1	Johnny Mac	Gill	\$ 10.00	\$ 10.00
Spikes - 1/2" (per 100)	1	Johnny Mac	Gill	\$ 10.00	\$ 10.00
Spikes - 1/4" (per 100)	1	Johnny Mac	Gill	\$ 10.00	\$ 10.00
Spikes - 1/8" (per 100)	1	Johnny Mac	Gill	\$ 10.00	\$ 10.00
Wrench with handle.	2	Johnny Mac	Gill	\$ 8.49	\$ 16.98
Timer: Stopwatch. Kenrick Accusplit (625CL) Sports timer - Liquid Crystal Display. Schools may select either or both timers. No Substitutions Permitted	1	Johnny Mac	Accusplit	\$ 18.99	\$ 18.99
Measuring Tape: 100' Fiberglass Required Brand: Gill #985 No Substitution	1	Johnny Mac	Gill	\$ 14.95	\$ 14.95

Girls All Sports Programs

Sports Bras: cotton lycra fabric, with wide padded shoulder straps, double layering, concealed bust seam, seam cutaway and sweat vent in front, back and bottom. Color - White or Black. Sizes 32A thru 44D). Preferred Brands: Champion, McDavid					
White	0	Johnny Mac	McDavid	\$ 16.49	\$ -
Black	45	Johnny Mac	McDavid	\$ 16.49	\$ 742.05

Fall Sports Catalog - Girls

St. Louis Public School League

Uniform and Equipment Order List

2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Carry All Bags 100% denier nylon material, stress stronger handle with zipper and padded shoulder strap. Various school colors. Colors and lettering included in price. Preferred Brands: Addidas, Nike					
Large Size 12" W x 12" H x 26" L	22	Johnny Mac	Nike	\$ 22.99	\$ 505.78
Small Size 12" W x 12" H x 18" L	80	Johnny Mac	Nike	\$ 21.99	\$ 1,759.20
Padlocks, Combination Masterlock with master key and combination list	0				
Sweat Shirt and Pants:					
Shirt: 12 oz hooded ultra heavyweight 90% cotton/10% acrylic material, attached hood with drawstring, metal grommets, muff pocket, seamless shoulder set-in sleeves, ribbed cuffs and waistband, with action side inserts. Two inch (2") school letters and numbers on left front chest in contrasting school color. School colors - Dark Green, Gold, Maroon, Navy, Royal Blue, Scarlet, and White Required Brand: Champion No Substitutions	23	Curt Smith	Champion	\$ 21.40	\$ 492.20
Pants: heavy 90% cotton, 10% acrylic material, full cut with drawstring waistband, with large metal grommet, elastic leg bottoms, extended crotch gusset. Two inch (2") school letters and numbers on left front leg in contrasting school color. School colors - Dark Green, Gold, Maroon, Navy, Royal Blue, Scarlet and White Required Brand: Champion No Substitutions	18	Curt Smith	Champion	\$ 19.00	\$ 342.00
Sweat Socks: white, heavy weight, stretch nylon, acrylic material with elastic top. Preferred Brands: Twin City and Champion Cost per 3 pack	10	Bill Magan	Twin City	\$ 3.49	\$ 34.90

Fall Sports Catalog - Girls

St. Louis Public School League

Uniform and Equipment Order List

2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
T-Shirts: heavy weight cotton material, 50% polyester, 50% cotton, with deep set arm holes and extra length. Sizes Small thru XXL. Preferred Brands: Russell, Champion and Southern Athletic	140	Johnny Mac	Russell	\$ 3.25	\$ 455.00
Adhesive Tape: porous 1&1/2" wide x 15 yards long; 32 rolls to each athletic speed pack Preferred Brands: Cramer, Mueller, Johnson & Johnson, Doctor's House, Tyco Medical Supply	21	Curt Smith	Cramer	\$ 32.65	\$ 685.65
Portable Scoreboard - Multi-Sport Digital Scorer and Timer Dimensions: 15.6" x 29" x10" (Bison 550)	1	Johnny Mac	Bison	\$ 499.00	\$ 499.00
Inflator: Hand table model.	0				
Electric Inflator: Bison	2	Curt Smith	Champion	\$ 58.50	\$ 117.00

Tennis Total	\$ 5,363.42
Volleyball Total	\$ 10,787.35
Softball Total	\$ 8,886.48
Cross Country Total	\$ 463.82
All Sports Total	\$ 5,632.78
Grand Total	\$ 31,133.85
Johnny Mac Total	\$ 24,355.31
Curt Smith Total	\$ 6,717.39
Bill Magan Total	\$ 34.90
Riddell Total	\$ 26.25
Grand Total	\$ 31,133.85

Fall Sports Catalog - Boys

St. Louis Public School League

Uniform and Equipment Order List

2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Football Program					
Helmets:					
No Substitutions Allowed					
Revolution Helmet - Riddell/All American					
The 1st helmet using new technology, designed with the intent of reducing the risk of concussion. Five year shell warranty.					
Available in a wide variety of impregnated, painted and high gloss colors.					
Up charges apply for size X-Large helmets, custom facemasks, and custom painting.					
Model 41139 - Sizes Small to Large	8	Riddell	Riddell/All American	\$ 177.91	\$ 1,423.28
Model 41139 - Size X-Large	2	Riddell	Riddell/All American	\$ 192.91	\$ 385.82
Helmets:					
No Substitutions Allowed					
VSR-4 - Riddell/All American					
Air adjustable adult helmet with facemask attached. Available in sizes medium (6-5/8 thru 7-1/8), large (7-1/4 thru 7-3/4) and X Large (7-7/8 thru 8-3/8). All helmets and facemasks must meet NOC-SAE standards are are stamped or labeled accordingly. Up charges apply for size X-Large helmets, custom facemasks, and custom painting.					
Model 41133 - Size Medium	16	Riddell	Riddell/All American	\$ 128.00	\$ 2,048.00
Model 41133 - Size Large	5	Riddell	Riddell/All American	\$ 128.00	\$ 640.00
Model 41133 - Size X Large	4	Riddell	Riddell/All American	\$ 143.00	\$ 572.00
Face Mask Color					
With the following facemasks attached:					
Z2B (Standard Mask for B, WR, DB, K, P, RB)					
Z2BN (Standard Mask for FB, DB, LB, OL, DL, TE)					
Z3B (Standard Mask for QB, DB, TE)					
Z3BN (Standard Mask for OL, DL, FB, TE, LB, DE)					
Z2EG (Custom Masks for players with glasses, RB, DB)					
NOTE: Helmets may be ordered in 18 impregnated colors and five painted colors: Call Riddell Sale Representative for assorted colors.					
NOTE: Face Masks may be ordered in the following colors: Black, Lt. Gold, Royal, Scarlet, White, Silver Gray, Maroon, Burnt Orange, Green Bay gold, Kelly Green, Navy, Purple, Forest Green, Sunflower gold, Dolphin Blue, Columbia Blue, Cardinal and Light Gray.					

Fall Sports Catalog - Boys
St. Louis Public School League
Uniform and Equipment Order List
2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Helmets: Schutt: Pro Air II Helmet Model 7788 with any of the following standard masks attached: OPO-AE, OPO-SW-AE, NOPO-AE, JOP-AE, NJOP-AE, ROPO-AE, ROPO-UB-AE, OPO-XL-AE, ROPO-XL-AE) To upgrade to any other style carbon and facmask, add \$5.95 each.	0				\$ -
Riddell MDX Box Repair Kits No Substitutions Allowed #27517 travel hardward contains all the accessories needed to make rush repairs on the field or in the locker room. (010201)	2	Johnny Mac	Riddell	\$ 79.99	\$ 159.98
Chin Straps - AH-1 Riddell No Substitutions Allowed					
Standard hard cup chin grip #45708 (010301)	10	Riddell	Riddell/All American	\$ 5.95	\$ 59.50
4 point high hook-up #7754 Riddell A441 #45747 (010302)	0	Riddell	Riddell/All American	\$ 2.95	\$ -
Metal fasteners for chin straps (50 per bag) TSSB Riddell #M907	1	Riddell	Riddell/All American	\$ 10.00	\$ 10.00
Hardware Buckles for replacing snaps - per dozen TTNS & TCSS	2	Johnny Mac	Riddell/All American	\$ 3.60	\$ 7.20
Color on color hard cup #45754 med./high hook up (010305)	0	Riddell	Riddell/All American	\$ 5.95	\$ -
Hardware for mounting face masks to helmets - all metal TTNS & TTNL	0	Riddell	Riddell/All American	\$ 2.49	\$ -
Hardware for mounting face masks to helmets (fits S/M/L)	0	Riddell	Riddell/All American	\$ 3.40	\$ -
Deep cut mid/high hook up #45775 (010308)	0	Riddell	Riddell/All American	\$ 5.95	\$ -

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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Face Masks: to replace broken mask, must be stamped NOC-SAE approved Bike-Riddell-1 Replacements No Substitutions Allowed NOTE: Face masks will be attached to the helmets when purchased. Should a face mask be broken, a new face mask may be attached by the school, as long as the construction of the helmet is not changed or defaced.					
Revolution Face Mask (T1-G) (010401)	0	Riddell	Riddell/All American	\$ 139.00	\$ -
Z3BN (Riddell) fits WD-1 & VSR-4 for Linesman (45012) (010402)	0	Riddell	Riddell/All American	\$ 13.95	\$ -
Z2B (Riddell) fits WD-1 & VSR-4 for Backs (45070) (010403)	6	Riddell	Riddell/All American	\$ 15.95	\$ 95.70
Z2BD Riddell for Backs (45078) (010406)	0	Riddell	Riddell/All American	\$ 17.95	\$ -
Jaw Pads: Replaceable snap-in style: Prices good for each of the two Riddell helmets on the order form. NOTE: On line provided, specify type and model helmets for which jaw pads are to be used.					
VSR-4 (pair)	10	Riddell	Riddell/All American	\$ 2.00	\$ 20.00
Z-Pad for Revolution Helmet (pair)	0	Riddell	Riddell/All American	\$ 4.50	\$ -
Kicking Tees: 2" high, hard rubber, as follows:					
Kick Off "Cramer/Wilson or McGregor or Gill" (010601)	3	Curt Smith	McGregor	\$ 2.19	\$ 6.57
Field Goal "Cramer/Wilson or McGregor or Gill" (010602)	6	Curt Smith	McGregor	\$ 2.19	\$ 13.14
Mouth and Teeth Protectors: as follows - must be individually wrapped, packed with sanitary instructions and be color coded, if required by the National Federation of High School Athletics.					
For Signal Callers (Shields) (010701)	2	Johnny Mac	Shields	\$ 8.99	\$ 17.98
For All Others with straps Preferred: Right Guard (R6100), Shield Charger or Kramer (010702)	975	Johnny Mac	Cramer	\$ 0.42	\$ 409.50

Fall Sports Catalog - Boys

St. Louis Public School League

Uniform and Equipment Order List

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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Shoe Laces: Flat type, as follows					
Black, approx. 63" for high top shoes (010801)	65	Curt Smith		\$ 0.21	\$ 13.65
White, approx. 63" for high top shoes (010802)	25	Curt Smith		\$ 0.21	\$ 5.25
Black, approx. 45" for oxford shoes (010803)	0	Curt Smith		\$ 0.21	\$ -
White, approx. 45" for oxford shoes (010804)	0	Curt Smith		\$ 0.21	\$ -
Cleats: 100% polyurethane, 1/2" conical base, NO STEEL TIP, 14 per set, for use with all standard cleated shoes.	20	Riddell	Riddell/All American	\$ 1.26	\$ 25.20
Cleat Wrench: for use with standard cleats. (011001)	8	Johnny Mac	Blazer	\$ 1.09	\$ 8.72
Shoulder Injury Pad: for use under regular shoulder pads; constructed of all vinyl foam and vinyl coated material, 3/4" thick. "Cramer" or "Johnny Mac"	1	Johnny Mac	Johnny Mac	\$ 15.99	\$ 15.99
Stockings: Full length, 19" long with 2" wide elastic rib top; 100% stretch nylon knit - medium weight. In variety of school colors. Twin City	175	Johnny Mac	Twin City	\$ 3.68	\$ 644.00
Sideline Jackets: 100% waterproof nylon body and polyurethane lining; three quarter length jacket. Extra full cut to fit over shoulder pads; lined hood with drawstring to fit over helmet. Full snap front raglan sleeves with tunneled elastic sleeve ends. Patch pockets, drawstring bottom. Sizes S thru XXL; Colors: Black, Dark Green, Silver Gray, Maroon, Navy, Royal Blue, Light Blue, White, Cardinal, Orange, Gold, Brown, Purple, Scarlet and Kelly Green (011301)	0			\$ -	\$ -
Sideline Jackets: 100% coated two-ply nylon taffeta weathercoat with polyurethane foam lining, quilted satin lined raglan sleeves with elastic sleeve ends. Roll under water proof hood. Zipper front, slash pockets and drawstring bottom. Sizes S thru XXXL (011302)	2	Bill Magan		\$ 80.00	\$ 160.00

Fall Sports Catalog - Boys

St. Louis Public School League

Uniform and Equipment Order List

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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Sideline Parka: Fleece lined, 3/4 length hooded with 4 oz. lined sleeves; full athletic cut snap closures, matching set-in sleeves, two single vented pockets, stretch knit cuffs. Sizes S thru XXXXL. TAG (011401)	0			\$	-
Shoulder Pads For Backs: inside cantilever, embroidered for backs Preferred Brands: Riddell, Collegiate (TAG), Douglas, Rawlings, Schutt					
DP36 or GP30M - Regular - 17" to 18" shoulder measurement	9	Curt Smith	Rawlings "Combat"	\$ 46.25	\$ 416.25
DP36-L or GP30L - Large - 18" to 19" shoulder measurement	4	Curt Smith	Rawlings "Combat"	\$ 57.29	\$ 229.16
DP40-L or GP40L - S -2X - 17" to 23" shoulder measurement	0	Curt Smith	Rawlings "Combat"	\$ 64.80	-
DP46-2 or QB/WR - Extra Large - 20" to 21" shoulder measurement	0	Curt Smith	Rawlings "Combat"	\$ 57.29	-
DP46-3 or GP40 Extra Large, extra long - 22" to 23" shoulder meas.	0	Curt Smith	Rawlings "Combat"	\$ 64.80	-
DP66 - offensive/defensive measurement S - 5XL	0	Curt Smith	Rawlings "Combat"	\$ 64.80	-
EV45 - wide receiver/quarterback meas. (44041)	0	Curt Smith	Rawlings "Combat"	\$ 57.29	-
EV57 - linesmen offense/defense (44042)	0	Curt Smith	Rawlings "Combat"	\$ 64.80	-
EV68 - linebacker/full back (44043)	0	Curt Smith	Rawlings "Combat"	\$ 57.29	-
QB1 - Regular - 15" to 17" shoulder measurement	1	Riddell	Riddell/All American	\$ 52.00	\$ 52.00
QB1 - Large - 18" to 19" shoulder measurement	1	Riddell	Riddell/All American	\$ 52.00	\$ 52.00
QB1 - XL - Extra Large - 19" to 20" shoulder measurement	0	Curt Smith	Rawlings "Combat"	\$ 57.29	-
Shoulder Pads: modified, Air Management shoulder pads, College and High School Quality. Upcharge for AP68DL Preferred Brands: Riddell, Douglas, Schutt, Collegiate (TAG), Rawlings					
APM18 (44052) Small	2	Curt Smith	Rawlings "Combat"	\$ 64.25	\$ 128.50
APM18 (44052) Medium	2	Curt Smith	Rawlings "Combat"	\$ 64.25	\$ 128.50
APM18 (44052) Large	2	Curt Smith	Rawlings "Combat"	\$ 64.25	\$ 128.50

Fall Sports Catalog - Boys

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Uniform and Equipment Order List

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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
APM18 (44052) XL	0			\$	-
APM18 (44052) 2 XL	0			\$	-
AP44 (44052) Small	4	Curt Smith	Rawlings "Combat"	\$ 64.25	257.00
AP44 (44052) Medium	4	Curt Smith	Rawlings "Combat"	\$ 64.25	257.00
AP44 (44052) Large	0			\$	-
AP44 (44052) XL	0			\$	-
AP44 (44052) 2 XL	0			\$	-
APM55 (44053) Medium	0			\$	-
APM55 (44053) Large	0			\$	-
APM55 (44053) XL	0			\$	-
APM55 (44053) 2 XL	0			\$	-
APM55 (44053) 3 XL	0			\$	-
AP68 (44050) Medium	0			\$	-
AP68 (44050) Large	0			\$	-
AP68 (44050) XL	0			\$	-
AP68 (44050) 2 XL	0			\$	-
AP68 (44050) 3 XL	0			\$	-
AP68 (44050) 4 XL	0			\$	-
AP68 (44050) 5 XL	0			\$	-
AP77 (44054) Medium	0			\$	-
AP77 (44054) Large	0			\$	-
AP77 (44054) XL	0			\$	-
AP77 (44054) 2 XL	0			\$	-
AP77 (44054) 3 XL	0			\$	-
AP99 (43051) Medium	0			\$	-

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Uniform and Equipment Order List

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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
AP99 (43051) Large	0				\$ -
AP99 (43051) XL	0				\$ -
AP99 (43051) 2 XL	0				\$ -
AP99 (43051) 3 XL	0				\$ -
AP68DL (44048) Medium	0				\$ -
AP68DL (44048) Large	0				\$ -
AP68DL (44048) XL	0				\$ -
AP68DL (44048) 2 XL	0				\$ -
Shoulder Pad Laces (011901)	65	Riddell	Riddell/All American	\$ 12.59	\$ 12.59
Hip Pads: slotted pads for use with slotted style waistband pants. 3 pieces nylon covered. No Substitutions. NOKONA (011001)	40	Curt Smith	Nokona	\$ 14.98	\$ 599.20
Hand & Wrist Protectors: protection for hand and wrist; pairs only. J & J #7702, Gladiator #GPHP, Riddell FPK, McDavid Adult Size Only (011201)	10	Riddell	Riddell/All American	\$ 4.45	\$ 44.50
Elbow Pads: contoured design with 3/8" thick foam padding, laminated to 1/4" urethane padding with behind elbow cut out to prevent binding; packaged in pairs. ADULT SIZES ONLY Specify Sizes: Regular _____ Large _____ Specify Colors by underscoring one of the following: Black, Maroon, Royal Blue, Gold, Purple, White, Kelly Green, Scarlet.	25	Curt Smith	Blitz	\$ 5.88	\$ 147.00

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St. Louis Public School League

Uniform and Equipment Order List

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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Forearm Pads: full covered nylon knit, can be used on either arm. Specify Sizes: Regular _____ Large _____ Preferred Brands: Schutt, McDavid, Collegiate (TAG) (011401)	20	Johnny Mac	McDavid	\$ 9.99	\$ 199.80
Knee Pads: air cushioned construction with air pocket in center. Preferred Brands: Adams, Riddell 48134, All Star					
Regular 7" (011501)	20	Riddell	Riddell/All American	\$ 3.25	\$ 65.00
Large 8" (011501)	10	Riddell	Riddell/All American	\$ 3.75	\$ 37.50
Neck Injury Pads: roll type, vinyl dipped neck roll, one size fits all. Preferred Brands: Wilson F4801, Riddell #48125, Collegiate (TAG) (011601)	3	Riddell	Riddell/All American	\$ 7.50	\$ 22.50
Thigh Guards: polyurethane material Preferred Brands: Adams T-4, Rawlings, Riddell					
Small	6	Riddell	Riddell/All American	\$ 5.30	\$ 31.80
Medium	16	Riddell	Riddell/All American	\$ 5.50	\$ 88.00
Large	6	Riddell	Riddell/All American	\$ 5.85	\$ 35.10
Adult Rib Vest: All-Star protectors, metal eyelets with drawstring, shoulder straps. Preferred Brands: TAG TRP650A or Riddell 45242 (011801)	12	Johnny Mac	TAG	\$ 19.99	\$ 239.88
Foam Rubber Protective Padding: 1/4" and 1/2" thick, each sheet size is approximately 6" x 12" Cramer Kit 061500 - Six Pieces per carton (011901)	0			\$ -	-
Dummies: as follows: Blocking, buck type (Straight wall) 14" c 48", 35 lbs.	0			\$ -	-

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Uniform and Equipment Order List

2010-2011 School Year - Fall Season

Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Blocking, hand held shield type, small (Riddell or TUF)	0			\$	-
Blocking, hand held shield type, large (Riddell or TUF)	2	Johnny Mac	Tuffy	\$ 49.99	\$ 99.98
Scrimmage Vests: 100% nylon & mesh material with elastic bottom. One size fits all, to be used over shoulder pads. Specify color by underscoring: Black, Orange, Light Gold, Royal Blue, Navy, Scarlet (012101) Preferred Brand: Collegiate (TAG)	37	Johnny Mac	TAG	\$ 6.99	\$ 258.63
Scrimmage Helmet Cover: 90% Cotton/10% lycra, 1/2" gripper elastic bottom to prevent slippage. One size fits all, to be used over helmets. Specify color by underscoring: Black, Orange, Light Gold, Royal Blue, Navy, Scarlet	10	Curt Smith	Blitz	\$ 2.64	\$ 26.40
Jerseys (White): as follows - v neck, quarter length sleeves, 100% tricot mesh material, featuring screened paint numbers on front and back with 1" trim on neck and sleeve in contrasting school color. Rib knit cuff, 2" lycra insert. 2 color front print, 2 color 10" front number, 2 color 12" back number screen printed, 2 ply yokes. Must be NFHS approved.	105	Johnny Mac	Rawlings	\$ 49.99	\$ 5,248.95
Jerseys (Color): as follows - v neck, quarter length sleeves, 100% tricot mesh material, featuring screened paint numbers on front and back with 1" trim on neck and sleeve in contrasting school color. Rib knit cuff, 2" lycra insert. 2 color front print, 2 color 10" front number, 2 color 12" back number screen printed, 2 ply yokes. Must be NFHS approved.	110	Johnny Mac	Rawlings	\$ 49.99	\$ 5,498.90
Practice Jerseys: 100% nylon breeze mesh material. Sizes M to XXL and available in ten colors as follows: Specify color by underscoring: Royal Blue, Black, White, Orange, Gold, Maroon, Navy, Kelly Green, Scarlet and Purple	72	Curt Smith	Blitz	\$ 5.70	\$ 410.40
Game Pants: All lycra football pant, 14 oz slotted waist. Sizes S thru XXXXL	145	Johnny Mac	Rawlings	\$ 29.99	\$ 4,348.55

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Uniform and Equipment Order List

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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Practice Pants: All nylon white slotted waist Sizes XS thru XXXL (012501)	60	Curt Smith	Blitz	\$ 8.88	\$ 532.80
Belts: 1" wide with D-ring fastener, metal tab on end of belt with riveted buckle. Specify Size M - XL _____ Specify Color: _____ (012601)	330	Riddell	Riddell/All American	\$ 0.79	\$ 260.70
Duffle Bags: 16" diameter bottom - 36" high - made of 5 oz nylon coated vinyl plastic; white welting in bottom of bag; nylon carrying handles on each side, to include silk screen lettering and some colors. (012701)	0	Johnny Mac	Tuffy	\$ 39.99	\$ -
Sled Pads: Preferred Brands: Riddell, Tuff Wear, Fisher					
Short Sled Pad	0			\$ -	\$ -
T-Post Sled Pad	0			\$ -	\$ -
Regular Sled Pad	7	Johnny Mac		\$ 75.00	\$ 525.00
Football: Must have NFHS Authenticating mark on ball. Official, leather with stripe. No Substitutions. Baden Profection F7000L	84	Curt Smith	Baden	\$ 49.36	\$ 4,146.24
Pop Up One Man Tackle Sled: returns to upright position after contact.	0			\$ -	\$ -

Boys Soccer Program

Game Shirts: "V" neck, short sleeve, 1/4" length raglan; 100% dry fit material with contracting school color neck and arm trim. Sizes XS thru XXL.G.					
Required Brands: Nike or Addidas (No substitutions) White with specified trim, numbers and lettering	50	Johnny Mac	Nike	\$ 23.99	\$ 1,199.50

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Uniform and Equipment Order List

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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
School Color with specified trim, numbers and lettering	25	Johnny Mac	Nike	\$ 23.99	\$ 599.75
Game Pants: 100% polynylon, boxer style. Shorts may be order to match shirt or in contrasting school colors. 5" inseam. Sizes XXS thru XXL. Specify Color to match shirt.					
White with specified trim	50	Johnny Mac	Nike	\$ 13.49	\$ 674.50
School Color with specified trim	25	Johnny Mac	Nike	\$ 13.49	\$ 337.25
Goalie Jerseys: "V" neck, full length sleeve, 100% dry fit material with contrasting colors neck and arm trim. Must be available in various colors. Sizes XS thru XXL.	4	Johnny Mac	Nike	\$ 31.99	\$ 127.96
Goalie Pants: Elastic waist pants with drawcord; 7" inseam; 85% polyester & 15% spandex; padded sides. Must be available in either long or short pant. Sizes XXS thru XXL. Specify Long _____ Short _____	2	Johnny Mac	Nike	\$ 25.99	\$ 51.98
Goalie Gloves: Goat skin, pebbled palm and back. Soccer Sport #370 or Sportsraft # 17640	7	Johnny Mac	Brine	\$ 26.99	\$ 188.93
Stockings: 100% stretch nylon, knee length, in school color to match shirt and pants. Preferred Brand: Twin City	148	Curt Smith	Twin City	\$ 2.19	\$ 324.12
Shin Guards: molded orange fiber, with one adjustable elastic strap. Preferred Brands: Athletic Specialties, Soccer Sport or NFHS	70	Curt Smith	High five	\$ 7.35	\$ 514.50
Soccer Ball: Game Balls must have NFHS Authenticating mark on ball from National Federation approved list.					
Practice Ball, official Leather Brine #SBVOR2	26	Johnny Mac	Brine	\$ 19.99	\$ 519.74
Game Ball, Wilson, Avanti	26	Curt Smith	Wilson Avanti	\$ 58.00	\$ 1,508.00

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St. Louis Public School League
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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
<u>Boys Cross Country Program</u>					
Uniform:					
Shirt: 100% nylon tricot mesh, full length, sleeveless, full contour cut, narrow shoulder straps, ribbed knit neck and armholes trimmed in contrasting school colors. Screen Print School name. Sizes XS thru XXL. Adult Sizes Only. To be available in many colors. Preferred Brands: Russell, In-Sport, Hind, Asics	5	Johnny Mac	Russell	\$ 16.99	\$ 84.95
Pants: featherweight, 100% nylon taffeta, 2-ply, boxer style, 1 & 1/4" elastic waistband, slit sides, bartacked, reinforced crotch, inseam 3". Contrasting school colors. Sizes XXS thru XXL. Adult Sizes Only. Required Brands: Russell, In-Sport, Hind, Asics No Substitutions.	5	Johnny Mac	Russell	\$ 12.89	\$ 64.45
Warm-Up Jackets and Pants Set					
Jacket: 100% nylon, full zipper, 2" school name and number on front left chest in contrasting school color, raglan sleeves with lining. Sizes XS thru XXL. Adult Sizes Only Preferred Brands: Russell, Holloway, Rawlings, Nike	0	Johnny Mac	Russell	\$ 45.00	\$ -
Pants: To match jacket. 1" number on left front leg in contrasting school color. Front nylon zipper leg opening. Sizes XS thru XXL. Adult Sizes Only. Preferred Brands: Russell, Holloway, Rawlings, Nike.	5	Johnny Mac	Russell	\$ 30.00	\$ 150.00
Timer: Stopwatch. Kenrick Accusplit (625CL Sports timer - Liquid Crystal Display. Schools may select either or both timers. No Substitutions Permitted	1	Johnny Mac	Accusplit	\$ 18.99	\$ 18.99
Measuring Tape: 100' Fiberglass Required Brand: Gill #985 No Substitution	1	Johnny Mac	Gill	\$ 14.95	\$ 14.95

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St. Louis Public School League

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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
Boys All Sports Programs					
Athletic Supporters: 3" elastic waistband, mesh pouch supporter full cut, 1 and 1/4" leg straps. Preferred Brands: Bike, McDavid	28	Johnny Mac	Bike	\$ 3.49	\$ 97.72
Carry All Bags 100% denier nylon material, stress stronger handle with zipper and padded shoulder strap. Various school colors. Colors and lettering included in price. Preferred Brands: Addidas, Nike					
Large Size 12" W x 12" H x 26" L	15	Johnny Mac	Nike	\$ 22.99	\$ 344.85
Small Size 12" W x 12" H x 18" L	35	Johnny Mac	Nike	\$ 21.49	\$ 752.15
Padlocks, Combination Masterlock with master key and combination list	0			\$ -	-
Sweat Shirt and Pants:					
Shirt: 12 oz hooded ultra heavyweight 90% cotton/10% acrylic material, attached hood with drawstring, metal grommets, muff pocket, seamless shoulder set-in sleeves, ribbed cuffs and waistband, with action side inserts. Two inch (2") school letters and numbers on left front chest in contrasting school color. School colors - Dark Green, Gold, MAroon, Navy, Royal Blue, Scarlet, and White Required Brand: Champion No Substitutions	65	Curt Smith	Champion	\$ 21.40	\$ 1,391.00
Pants: heavy 90% cotton, 10% acrylic material, full cut with drawstring waistband, with large metal grommet, elastic leg bottoms, extended crotch gusset. Two inch (2") school letters and numbers on left front leg in contrasting school color. School colors - Dark Green, Gold, Maroon, Navy, Royal Blue, Scarlet and White Required Brand: Champion No Substitutions	75	Curt Smith	Champion	\$ 19.00	\$ 1,425.00
Sweat Socks: white, heavy weight, stretch nylon, acrylic material with elastic top. Preferred Brands: Twin City and Champion Cost per 3 pack	20	Bill Magan	Twin City	\$ 3.49	\$ 69.80

Fall Sports Catalog - Boys

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Uniform and Equipment Order List

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Item Description	Quantity	Vendor	Manufacturer	Unit Price	Total Cost
T-Shirts: heavy weight cotton material, 50% polyester, 50% cotton, with deep set arm holes and extra length. Sizes Small thru XXL. Preferred Brands: Russell, Champion and Southern Athletic	50	Johnny Mac	Russell	\$ 3.25	\$ 162.50
Adhesive Tape: porous 1&1/2" wide x 15 yards long; 32 rolls to each athletic speed pack Preferred Brands: Cramer, Mueller, Johnson & Johnson, Doctor's House, Tyco Medical Supply	15	Curt Smith	Cramer	\$ 32.65	\$ 489.75
Inflator: Hand table model.	0			\$ -	
Electric Inflator: Bison	1	Curt Smith	Champion	\$ 58.00	\$ 58.00
Single Muff Headset	1			\$ -	
RDX Series Radio	1			\$ -	
Football Total					
				\$	31,269.81
Soccer Total					
				\$	6,046.23
Cross Country					
				\$	333.34
All Sports Total					
				\$	4,790.77
Grand Total					
				\$	42,440.15
Johnny Mac Total					
				\$	23,073.23
Curt Smith Total					
				\$	13,155.93
Bill Magan Total					
				\$	229.80
Riddell Total					
				\$	5,981.19
Grand Total					
				\$	42,440.15

**SAINT LOUIS PUBLIC SCHOOLS****Date:** June 2, 2010**To:** Kelvin R. Adams, Ph.D.**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☐ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-59
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To accept funds for second year from Washington University to support the salary and benefits of parent educator staffing at District's discretion as part of the Early Childhood Connections (ECC) grant in the amount of \$34,762.

BACKGROUND:

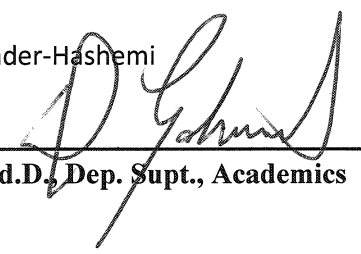
Washington University obtained a two year grant for the linking of child welfare services with the PAT program with potential to prevent child abuse and neglect. This grant will allow in-home follow-up services for ECC children year-round, training as needed, compensation for training on study protocols and progress, and limited administrative support.

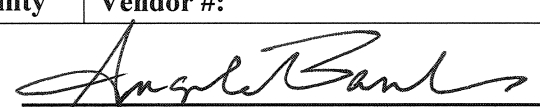
CSIP: Goal 2: Process Performance**Row:** 60**MSIP:**

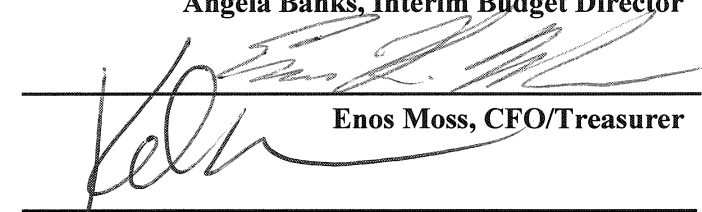
7.5.2

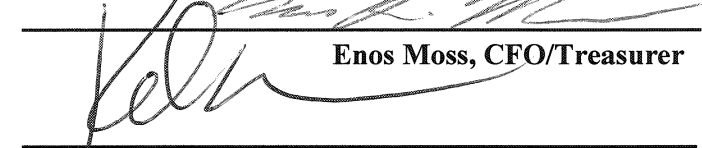
FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source:		Requisition #:
Amount: \$34,762		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$34,762.00	☐ Pending Funding Availability	Vendor #:

Department: Early Childhood Education**Requestor:** Dr. Nahid Nader-Hashemi

 Dr. Carlinda Purcell, Ed.D., Dep. Supt., Academics


 Angela Banks, Interim Budget Director


 Enos Moss, CFO/Treasurer


 Kelvin R. Adams, Ph.D., Superintendent

Attachment 1 Research Subaward Agreement

By signing the Subaward Agreement, the authorized official of Subrecipient certifies, to the best of his/her knowledge and belief, that:

Certification Regarding Lobbying

- 1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the Subrecipient, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- 2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or intending to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the Subrecipient shall complete and submit Standard Form -LLL, "Disclosure Form to Report Lobbying," to the Prime Recipient.
- 3) The Subrecipient shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U. S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Debarment, Suspension, and Other Responsibility Matters

Subrecipient certifies by signing this Subaward Agreement that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

OMB Circular A-133 Assurance

Subrecipient assures Prime Recipient that it complies with A-133 and that it will notify Prime Recipient of completion of required audits and of any adverse findings which impact this subaward.

Attachment 2 Research Subaward Agreement NIH
--

Agency-Specific Certifications/Assurances:

1. By signing this Research Subaward Agreement Subrecipient makes the certifications and assurances specified in the Research Terms and Conditions Appendix C found at <http://www.nsf.gov/bfa/dias/policy rtc/appc.pdf>.
2. Subrecipient certifies that it has a conflict of interest policy in place that meets the requirements of the prime sponsor.

General terms and conditions as of the effective date of this Research Subaward Agreement:

1. The restrictions on the expenditure of federal funds in appropriations acts are applicable to this subaward to the extent those restrictions are pertinent.
2. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
3. The NIH Grants Policy Statement, including addenda in effect as of the beginning date of the period of performance.
4. Subrecipient assures, by signing this Subaward Agreement, that all Subrecipient's personnel who are responsible for the design and conduct of projects involving human research participants have successfully completed their institutional training in accordance with the NIH Guide, Notice OD-00-039.
5. Research Terms and Conditions found at < <http://www.nsf.gov/bfa/dias/policy rtc/terms.pdf>> and Agency Specific Requirements found at http://www.nsf.gov/pubs/policydocs/rtc/nih_708.pdf, except for the following:
 - a. The right to initiate an automatic one-time extension of the end date provided by Article 25(c)(2) of the Research Terms and Conditions is replaced by the need to obtain prior written approval from the Prime Recipient;
 - b. The payment mechanism described in Article 22 and the financial reporting requirements in Article 52 of the Research Terms and Conditions and Article 8 of the Agency-Specific Requirements are replaced with Terms and Conditions (1) through (4) of this Subaward Agreement; and
 - c. Any prior approvals are to be sought from the Prime Recipient and not the Federal Awarding Agency.
6. Title to equipment costing \$5,000 or more that is purchased or fabricated with research funds or Subrecipient cost sharing funds, as direct costs of the project or program, shall unconditionally vest in the Subrecipient upon acquisition without further obligation to the Federal Awarding Agency subject to the conditions specified in Article 34(a) of the FDP General Terms and Conditions.
7. Treatment of Program Income: Additive

Special terms and conditions:

1. Copyrights: Subrecipient grants to Prime Recipient an irrevocable, royalty-free, non-transferable, non-exclusive right and license to use, reproduce, make derivative works, display, and perform publicly any copyrights or copyrighted material (including any computer software and its documentation and/or databases) first developed and delivered under this Subaward Agreement solely for the purpose of and only to the extent required to meet Prime Recipient's obligations to the Federal Government under its Prime Award.
2. Data Rights: Subrecipient grants to Prime Recipient the right to use data created in the performance of this Subaward Agreement solely for the purpose of and only to the extent required to meet Prime Recipient's obligations to the Federal Government under its Prime Award.
3. Amend paragraph 2 on page 1 to reflect the following:
 - * A "signed" certification as to truth and accuracy of the invoice is required.
 - * Subrecipient is required to submit invoices no more frequently than monthly and, at a minimum, quarterly.A sample invoice is included as Attachment 6.
4. The Subrecipient certifies that it is familiar with the requirements of the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and its accompanying regulations, and will comply with all applicable HIPAA requirements in the course of this Agreement.
5. Notwithstanding terms in paragraph 6 on page 1, Prime Recipient reserves the right to issue unilateral Amendments to increase awarded amount and/or extend project end date.
6. The current Notice of Award, dated 07/20/2009, is hereby incorporated into this Agreement as Attachment 7.

**Attachment 3A
Research Subaward Agreement**

Subaward Number
WU-HT-10-32

Prime Recipient Contacts

Institution/Organization ("Prime Recipient")

Name: Washington University
Address: One Brookings Drive

City: St. Louis

State: MO

ZipCode: 63130

Administrative Contact

Name: Bonnie Dee
Address: Office of Sponsored Research Services
Washington University
Campus Box 1054, One Brookings Dr.
276 N. Skinker, Suite 220

City: St. Louis

State: MO

ZipCode: 63130-4899

Telephone: (314) 935-8698

Fax: (314) 935-5862

Email: deebonnie@wustl.edu

Principal Investigator

Name: Melissa Jonson-Reid
Address: Campus Box 1196
One Brookings Dr.

City: St. Louis

State: MO

ZipCode: 63130-4899

Telephone:

Fax:

Email: jonsonrd@wustl.edu

Financial Contact

Name: Lisa Gibbs
Address: Washington University
Campus Box 1056, 700 Rosedale Avenue

City: St. Louis

State: MO

ZipCode: 63112-1408

Telephone: (314) 935-5710

Fax: (314) 935-7070

Email: lisa.gibbs@wustl.edu

Authorized Official

Name: Connie Motoki
Address: Office of Sponsored Research Services
Washington University
Campus Box 1054, One Brookings Dr.
276 N. Skinker, Suite 220

City: St. Louis

State: MO

ZipCode: 63130-4899

Telephone: (314) 935-8698

Fax: (314) 935-5862

Email: wucontracts@aismail.wustl.edu

Attachment 3B
Research Subaward Agreement

Subaward Number
WU-HT-10-32

Subrecipient Contacts

Institution/Organization ("Subrecipient")**Name:** St Louis Public Schools**Address:** 2030 S. Vandeventer Ave.**City:** St. Louis**State:** MO**ZipCode:** 63110

EIN No.: 43-6003220

Institution Type: C: City or Township Government

Reg. in CCR? ☐ Yes ☒ No

Performance Site Same Address as Above?

DUNS No.

Congressional District

☐ Yes ☐ No

07-990-6178

MO-001

Administrative Contact**Name:** Nahid Nader-Hashemi**Address:** 2030 S. Vandeventer Ave.**City:** St. Louis**State:** MO**ZipCode:** 63110**Telephone:** 314.771.4626**Fax:** 314.771.4053**Email:** nahid.hashemi@slps.org

Principal Investigator**Name:** Nahid Nader-Hashemi**Address:** 2030 S. Vandeventer Ave.**City:** St. Louis**State:** Missouri**ZipCode:** 63110**Telephone:** 314.771.4626**Fax:** 314.771.4053**Email:** nahid.hashemi@slps.org

Financial Contact**Name:** Kevin Dial**Address:** 801 N. 11th Street**City:** St. Louis**State:** MO**Zip:** 63101**Telephone:** 314.345.2319**Fax:****Email:** kevin.dial@slps.org

Authorized Official**Name:** Nahid Nader-Hashemi**Address:** 2030 S. Vandeventer Ave.**City:** St. Louis**State:** MO**ZipCode:** 63110**Telephone:** 314.771.4626**Fax:** 314.771.4053**Email:** nahid.hashemi@slps.org

Attachment 4 Research Subaward Agreement

Federal Reporting Requirements

The following *checked* requirements apply to this Subaward Agreement :

☒ Subrecipient agrees to submit its Final technical/progress report to the Prime Recipient's Principal Investigator identified in Attachment 3A, no later than sixty (60) days after end of the Period of Performance.

☒ Subrecipient agrees to submit interim technical/progress reports:

☒ a. As requested by Prime Recipient's Principal Investigator identified in Attachment 3A.

☒ b. Fifteen (15) days prior to prime sponsor's reporting schedule.

☒ In accordance with 37 CFR 401.14, Subrecipient agrees to notify Prime Recipient's Administrative Contact identified in Attachment 3A within sixty (60) days after Subrecipient's inventor discloses invention(s) in writing to Subrecipient's personnel responsible for patent matters. Subrecipient will complete HHS568 or other Awarding Agency specific form to report invention(s). A negative report is required to be sent to Prime Sponsor's Administrative Contact within 60 days after the end of the period of performance.

Form HHS568 can be located at: <http://grants.nih.gov/grants/hhs568.pdf>

☐ (Applicable NASA Grants) The Subrecipient agrees to submit to Prime Recipient's Administrative Contact identified in Attachment 3A, NASA Form 1679 "New Technology Disclosure" for each discovery of new technology individually and at the time of its discovery. For a multi-year Subaward Agreement, Subrecipient agrees to summarize the previous year's disclosures on an annual basis by completing NASA Form C-3044, New Technology Summary Report and marking it Interim. The first Interim New Technology Summary Report is due exactly twelve (12) months from the effective date of the Subaward Agreement and anniversary thereafter.

NASA Form 1679 and NASA Form C-3044 can be located at:
<http://tco.gsfc.nasa.gov/>

☐ (Applicable EPA Grants) Subrecipient agrees to submit to Prime Recipient's Administrative Contact identified in Attachment 3A, EPA Form 5700-52A, "Minority Business Enterprises/Women-owned Business Enterprises."

EPA Form 5799-52A can be located at: <http://www.epa.gov/osdbu/>

☐ Other Special Reporting Requirements :

Attachment 5 Research Subaward Agreement

BUDGET

Total Amount Funded this Action: \$34,762.00

SCOPE OF WORK

PAT services will be provided through the St. Louis Public School District. Services are typically screening and follow up for families with children birth to age 3, and screening only for preschool-aged children. This contract will allow the district to provide in-home follow-up services for Early Childhood Connections (ECC) children year-round; receive training as needed in PAT curriculum; receive compensation for training on study protocols and progress; and limited administrative support for the program to offset fees for managing the budget and hiring. The amounts of the contract are based on projected estimates of the distribution of the sample. It is estimated that about 75% of the study subjects will come from the St. Louis City region as it is the largest geographic area served and because it has a high CW (child welfare) participation rate. The ECC grant will provide funds for 1.5 new, full-time staff persons over the course of the first two years. PAT staff members are budgeted with overhead to the district to cover any additional costs in managing the budget or hiring through the summer months.

Attachment 6
Research Subaward Agreement

SAMPLE INVOICE

Name of University

Address

Washington University
Campus Box 1056
700 Rosedale
St. Louis, MO 63112-1408

Subaward Number:
Purchase Order Number:
Project Period: 01/01/2009 - 12/31/2009
Subaward Amount:
Directs: U.S.\$ F&A U.S.\$

	Invoice #	
Expenditure Categories	Billing Period	Cumulative
	1/1/09 – 12/31/09	Expenses
Salaries	\$	\$
Fringe Benefits	\$	\$
Travel	\$	\$
Consultant	\$	\$
Equipment: List item(s)	\$ *	\$ *
Consumables:	\$	\$
Other Expenses:	\$	\$
 Total Direct Costs:	 \$	 \$
F&A Costs @ % MTDC	\$	\$
Total Costs Claimed:	\$	\$

*Excluded from MTDC Base for F&A

I HEREBY CERTIFY THE FOLLOWING:

ALL EXPENDITURES REPORTED (OR PAYMENTS REQUESTED) ARE FOR APPROPRIATE PURPOSES AND IN ACCORDANCE WITH THE AGREEMENTS SET FORTH IN THE APPLICATION AND AWARD DOCUMENTS.

Certifying Official's Signature

Title: _____

PLEASE MAKE YOUR PAYMENT PAYABLE TO:

Attachment 7
Research Subaward Agreement

Notice of Award

1620 53526



CLINICAL TRIAL PLANNING GRANT
Department of Health and Human Services
National Institutes of Health
NATIONAL INSTITUTE OF MENTAL HEALTH

Notice of Award

Issue Date: 07/20/2009

96309



Grant Number: 1R34MH083871-01A1

Principal Investigator(s):
MELISSA A JONSON-REID, PHD

Project Title: Early Childhood Connections

KAAREN J DOWNEY
Assistant Director
RESEARCH OFFICE
CAMPUS BOX 054
ONE BROOKINGS DRIVE
ST. LOUIS, MO 63130

Award e-mailed to: G&C@msnotes.wustl.edu

Budget Period: 07/20/2009 – 03/31/2010
Project Period: 07/20/2009 – 03/31/2012

Dear Business Official:

The National Institutes of Health hereby awards a grant in the amount of \$239,765 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to WASHINGTON UNIVERSITY in support of the above referenced project. This award is pursuant to the authority of 42 USC 241 42 CFR 52 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

Each publication, press release or other document that cites results from NIH grant-supported research must include an acknowledgment of NIH grant support and disclaimer such as "The project described was supported by Award Number R34MH083871 from the National Institute Of Mental Health. The content is solely the responsibility of the authors and does not necessarily represent the official views of the National Institute Of Mental Health or the National Institutes of Health."

Award recipients are required to comply with the NIH Public Access Policy. This includes submission to PubMed Central (PMC), upon acceptance for publication, an electronic version of a final peer-reviewed, manuscript resulting from research supported in whole or in part, with direct costs from National Institutes of Health. The author's final peer-reviewed manuscript is defined as the final version accepted for journal publication, and includes all modifications from the publishing peer review process. For additional information, please visit <http://publicaccess.nih.gov/>.

Award recipients must promote objectivity in research by establishing standards to ensure that the design, conduct and reporting of research funded under NIH-funded awards are not biased by a conflicting financial interest of an Investigator. Investigator is defined as the Principal Investigator and any other person who is responsible for the design, conduct, or reporting of NIH-funded research or proposed research, including the Investigator's spouse and dependent children. Awardees must have a written administrative process to identify and manage financial conflict of interest and must inform Investigators of the conflict of interest policy and of the Investigators' responsibilities. Prior to expenditure of these awarded funds, the Awardee must report to the NIH Awarding Component the existence of a conflicting interest and within 60 days of any new conflicting interests identified after the initial report. Awardees must comply with these and all other aspects of 42 CFR Part 50, Subpart F. These requirements also apply to subgrantees, contractors, or collaborators engaged by the Awardee under this award. The NIH website <http://grants.nih.gov/grants/policy/coi/index.htm> provides additional information.

574082 Typ 8/19/09

Page-1

DATE: 8/21/09 GJM
SPA ~~VER~~
PI PA
DPT SC
GEX ENG

✓

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Margie Baritz
Grants Management Officer
NATIONAL INSTITUTE OF MENTAL HEALTH

Additional information follows

SECTION I – AWARD DATA – 1R34MH083871-01A1**Award Calculation (U.S. Dollars)**

Federal Direct Costs	\$157,740
Federal F&A Costs	\$82,025
Approved Budget	\$239,765
Federal Share	\$239,765
TOTAL FEDERAL AWARD AMOUNT	\$239,765

AMOUNT OF THIS ACTION (FEDERAL SHARE)	\$239,765
--	------------------

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$239,765	\$239,765
2	\$187,517	\$187,517
3	\$262,004	\$262,004

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

Fiscal Information:

CFDA Number:	93.242
EIN:	1430653611A1
Document Number:	RMH083871A
Fiscal Year:	2009

IC	CAN	2009	2010	2011
MH	8472591	\$239,765	\$187,517	\$262,004

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

NIH Administrative Data:

PCC: 82-SECHC / OC: 414A / Processed: BARITZM 07/15/2009

SECTION II – PAYMENT/HOTLINE INFORMATION – 1R34MH083871-01A1

For payment and HHS Office of Inspector General Hotline information, see the NIH Home Page at <http://grants.nih.gov/grants/policy/awardconditions.htm>

SECTION III – TERMS AND CONDITIONS – 1R34MH083871-01A1

This award is based on the application submitted to, and as approved by, NIH on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- Conditions on activities and expenditure of funds in other statutory requirements, such as those included in appropriations acts.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- The NIH Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

(See NIH Home Page at '<http://grants.nih.gov/grants/policy/awardconditions.htm>' for certain references cited above.)

This institution is a signatory to the Federal Demonstration Partnership (FDP) Phase V Agreement which requires active institutional participation in new or ongoing FDP demonstrations and pilots.

An unobligated balance may be carried over into the next budget period without Grants Management Officer prior approval.

This grant is excluded from Streamlined Noncompeting Award Procedures (SNAP). In accordance with P.L. 110-161, compliance with the NIH Public Access Policy is now mandatory. For more information, see NOT-OD-08-033 and the Public Access website: <http://publicaccess.nih.gov/>.

Treatment of Program Income:
Additional Costs

SECTION IV – MH Special Terms and Conditions – 1R34MH083871-01A1

BUDGET/PROJECT PERIOD ADJUSTMENT:

This grant has been selected under the NIMH plan to redistribute grant workloads more evenly throughout the year. Consequently, the initial budget period reflects a 03/31/2010 end date. Subsequent budget periods will begin on 04/01, and will be for a 12-month duration. Although this grant will have a slightly shorter budget period this year, it is awarded the full 12-month level of funds for the budget period. Additional time may be requested at the end of the project period if needed.

INITIAL BUDGET PERIOD:

Although the budget period end date for this award is 03/31/2010, this award includes funds for 12 months of support. Subsequent budget periods will begin on 4/1, and will be 12-months in duration. Allowable preaward costs may be charged to this award in accordance with the conditions outlined in the NIH Grants Policy Statement (revised December 2003) and with institutional requirements for prior approval.

PARTICIPANT RECRUITMENT ? MILESTONES:

Future NIMH support for this study is contingent upon adequate participant recruitment based on projected milestones as approved in the Recruitment Milestone Reporting system (RMR) on 04/01/2009. It is expected that 170 of the 170 total projected participants will be recruited by December 1, 2010. This tri-yearly recruitment report should be submitted electronically to NIMH after each milestone period of April 1, August 1 and December 1 at <http://www.nimh.nih.gov/rmr>. In the event that actual recruitment falls significantly below projected milestones, NIMH may consider withholding future support and/or negotiating an orderly phaseout of this study. Information regarding the NIMH Policy for the Recruitment of Participants in Clinical Research is available at: <http://grants.nih.gov/grants/guide/notice-files/NOT-MH-05-013.html>

CONSORTIUM/CONTRACTUAL COSTS:

This award includes funds for consortium activity with St. Louis City Public Schools and Jennings School District. Each consortium is to be established and administered in accordance with the NIH Grants Policy Statement dated December 2003. No foreign performance site may be added to this project without the written prior approval of the National Institute of Mental Health.

NON-COMPETING RENEWAL:

Grantees are strongly encouraged to use eSNAP for electronic submission of progress reports for all grants awarded under the SNAP authorities. Information on eSNAP can be found at the following website: http://era.nih.gov/services_for_applicants/reports_and_closeout/esnap.cfm.

If not submitting the future year non-competing progress reports through eSNAP, an original should be submitted to:

Division of Extramural Activities Support, OER
National Institutes of Health
6705 Rockledge Drive, Room 2207, MSC 7987
Bethesda, MD 20892-7987 (for regular or US Postal Service Express mail)
Bethesda, MD 20817 (for other courier/express mail delivery only)

PRIOR APPROVAL REQUESTS:

Any prior approval request should be directed to the Grants Management Office and may be sent by email (preferred), fax, or mail to the following address:

Grants Management Branch, NIMH
6001 Executive Blvd.
Room 6115, MSC 9605

Bethesda, MD 20892-9605 (Express Mail: Rockville, MD 20852)
Fax: (301) 480-1956

Please refer to the NIH Grants Policy Statement for the activities and/or expenditures that require NIH prior approval at
http://grants.nih.gov/grants/policy/nihgps_2003/NIHGPs_Part7.htm#_Toc54600129.

STAFF CONTACTS

The Grants Management Specialist is responsible for the negotiation, award and administration of this project and for interpretation of Grants Administration policies and provisions. The Program Official is responsible for the scientific, programmatic and technical aspects of this project. These individuals work together in overall project administration. Prior approval requests (signed by an Authorized Organizational Representative) should be submitted in writing to the Grants Management Specialist. Requests may be made via e-mail.

Grants Management Specialist: Emma M. Budd
Email: ebudd@mail.nih.gov Phone: 301-443-2763 Fax: 301-443-6885

Program Official: David A Chambers
Email: dchamber@mail.nih.gov Phone: 301-443-3747 Fax: 301-443-4045

SPREADSHEET SUMMARY

GRANT NUMBER: 1R34MH083871-01A1

INSTITUTION: WASHINGTON UNIVERSITY

<i>Budget</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>
TOTAL FEDERAL DC	\$157,740	\$132,740	\$178,700
TOTAL FEDERAL F&A	\$82,025	\$54,777	\$83,304
TOTAL COST	\$239,765	\$187,517	\$262,004

<i>Facilities and Administrative Costs</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>
F&A Cost Rate 1	52%	52%	52%
F&A Cost Base 1	\$157,740	\$105,340	\$160,200
F&A Costs 1	\$82,025	\$54,777	\$83,304



SAINT LOUIS PUBLIC SCHOOLS

Date: February 2, 2010

To: Kelvin R. Adams, Ph.D.

From: Dr. Carlinda Purcell, Dep. Supt., Academics

VENDOR SELECTION METHOD:

- ☐ RFP/Bid
☐ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 02-25-10-05

Information: ☐

Conference: ☐

Action: ☒

SUBJECT:

To accept funds from Washington University for the services of one full time parent educator with fringe benefits or two part-time parent educators for two years as part of the Early Childhood Connections (ECC) grant. First year payment is \$34,762. Second year payment will be for the same amount.

BACKGROUND:

Washington University obtained a two year grant for the linking of child welfare services with the PAT program with potential to prevent child abuse and neglect. This grant will allow in-home follow-up services for ECC children year-round, training as needed, compensation for training on study protocols and progress, and limited administrative support.

CSIP: Goal 2: Process Performance Row: 60

MSIP: 7.5.2

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$ 0.00	☐ Pending Funding Availability	Vendor #:

Department: Early Childhood Education

Requestor:

Dr. Carlinda Purcell, Ed.D., Dep. Supt., Academics

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Kelvin R. Adams, Ph.D., Superintendent

WASHINGTON UNIVERSITY
Office of Sponsored Research Services

One Brookings Drive - Campus Box 1054 - St. Louis, MO 63130
Phone: (314) 935-5808 - FAX: (314) 935-5862 - e-mail: wucontracts@msnotes.wustl.edu

LETTER OF INTENT TO ISSUE A SUBAWARD

GRANT NUMBER AND TITLE:	Early Childhood Connections 1 R34 MH083871-01A1
SPONSORING INSTITUTION:	The Washington University
PRINCIPAL INVESTIGATOR:	Melissa Jonson-Reid, Ph.D.
APPLICANT INSTITUTION:	St. Louis Public School District
CO-INVESTIGATOR:	Nahid Nader-Hashemi, Ph.D.
TOTAL COSTS:	\$34,762
PROJECT DATES:	07/20/2009 - 03/31/2010

It is understood that the above dollar amount and dates are consistent with the first year award of the project funded by the National Institutes of Health.

WASHINGTON UNIVERSITY

Bonnie Motoki
Bonnie L. Motoki,
Sr. Contracts Manager, Office of Sponsored Research Services

11/13/09
Date

Point of contact in the Office of Sponsored Research Services for the subaward is Bonnie Dee, (314) 935-8698/ deebonnie@wustl.edu

From: Shannon, C. L.
Sent: Friday, July 17, 2009 3:56 PM
To: 'Melissa Jonson-Reid'
Cc: Figgures, Cleopatra; hashemi, nahid
Subject: Research Approval

Dear Professor Jonson-Reid,

Your application entitled "Early Childhood Connections" has been reviewed and approved. It is agreed that this project will prepare the Children's Division and Early Childhood Services staff to collaborate through cross-training and enhanced coordination, removing barriers to accessing services, and enhancing CD/PAT services. You state that outcomes will be measured so that programs can be sustained and new needs identified and the District would ask that this project share these measures and outcomes on a regular basis. Please contact Nahid Hashemi to coordinate this project with District staff.

Thank you again for your interest in Saint Louis Public Schools. If I can provide any further assistance, please contact me via email or at 314-345-2428.

Yours,
C.L.Shannon PhD
Chair, Research Review Committee
Division of Accountability, Research and Assessment
Saint Louis Public Schools



SAINT LOUIS PUBLIC SCHOOLS

Date: May 26, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt., Academics

VENDOR SELECTION METHOD:

- ☐ RFP/Bid
☐ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-60
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve the acceptance of the Carl Perkins Grant in the amount of \$1,528,144.00 for the period of July 1, 2010 through June 30, 2011.

BACKGROUND:

The Carl Perkins Grant provides financial assistance for the Career and Technical Education programs throughout the district.

CSIP: Goal 3: Resource

Row: 147

MSIP: 1.3

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 291-1394	Non-GOB	Requisition #: 10118885
Amount:		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$ 0.00	☐ Pending Funding Availability	Vendor #:

Department: Career & Technical Ed.

Requestor: Frank J. Logan, Sr.

Dr. Carlinda Purcell, Dep. Supt., Academics

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Kelvin R. Adams, Superintendent

Cady, Paul J.

From: Withers, Sandy [Sandy.Withers@dese.mo.gov]
Sent: Tuesday, May 25, 2010 2:11 PM
To: TERRI_J@KIRKSVILLE.K12.MO.US; RGOOCH@MEXICO.K12.MO.US;
ceick@mexico.k12.mo.us; tlarley@monett.k12.mo.us; KMOREY@LAMAR.K12.MO.US;
lrawling@COLUMBIA.K12.MO.US; REGENIA.BRIGGS@SJSD.K12.MO.US; Winston, Jane;
gwhite@camdentonschools.org; Payne, Richard; EISERER-
GEORGE@TROJANS.K12.MO.US; SPENCERJ@HARRISONVILLE.K12.MO.US;
MSLUSHER@BSD124.ORG; MARCDOSS@MAIL.OZARK.K12.MO.US;
jharper@clarkcounty.k12.mo.us; DROBERTS@ESTIGERS.K12.MO.US;
cjones@LIBERTY.K12.MO.US; astjohn@NKCS.D.K12.MO.US; Kriegshauser, Mike;
PWOOTTEN@BOONVILLE.K12.MO.US; LABEL@DALLASR1.K12.MO.US;
TBRUCE@KENNETT.K12.MO.US; RANDY.KOSARK@WASHINGTON.K12.MO.US;
BPOTTORFF@SHR2.K12.MO.US; RWELLS@CLINTON.K12.MO.US;
BSMITH@MAIL.WPHS.K12.MO.US; lsprenkel@avr2.org; MPANTLEO@FORTOSAGE.NET;
ELAINE.METCALF@LEESUMMIT.K12.MO.US; JOANH@HICKMANMILLS.ORG;
Janie.Pyle@raytownschools.org; david.ruhman@raytownschools.org;
BRUCE.EVANS@CSD4.K12.MO.US; molly_clemons@INDEP.K12.MO.US;
JBITZENB@KCMSD.NET; STEPHENSE@CARTHAGE.K12.MO.US;
jwalker@MAIL.WCCARDS.K12.MO.US; sreed@JOPLIN.K12.MO.US;
RSPROAT@WARRENSBURG.K12.MO.US; GHOLCOMB@LEBANON.K12.MO.US;
TCORPORON@LEXINGTON.K12.MO.US; CSMITH@MAIL.BROOKFIELD.K12.MO.US;
RONWOLF@GRTS.ORG; pwilgus@macon.k12.mo.us; ; McGregor, Roger;
w_haley@MAIL.ELDON.K12.MO.US; Susie.oliver@CALIFORNIAK12.ORG;
mwren@newmadridco.k12.mo.us; jcasity@maryville.k12.mo.us;
redde@maryville.k12.mo.us; Osage Co. R-II - Mary Elsensohn;
PJOHNSON@GAINESVILLE.K12.MO.US; SMANLEY@PCSSD.K12.MO.US;
SKING@PERRYVILLE.K12.MO.US; Martin, Janece; sbroyles@rolla.k12.mo.us; Flowers,
Krista; HILLCP@PCRILL.K12.MO.US; LHENDLEY@WAYNESVILLE.K12.MO.US;
mcomstock@putnamcountyr1.net; MBARNER@MOBERLY.K12.MO.US;
PFWOLVER@DONIPHANR1.K12.MO.US; JFLOYD@FZ.K12.MO.US;
KFREDERKING@MAIL.STCHARLES.K12.MO.US; mruble@FARMINGTON.K12.MO.US;
eshelton@farmington.k12.mo.us; LKEKEC@NCSD.K12.MO.US;
GSTEWART@HAZELWOODSCHOOLS.ORG; lmodrusic@ferflor.k12.mo.org;
JALLEN@PSDR3.ORG; AYOTTESTEVE@ROCKWOOD.K12.MO.US;
LANGES@MEHLVILLE.K12.MO.US; PKRODINGER@PKWY.K12.MO.US;
AGEORGE@BAYLESS.K12.MO.US; Shellyr@HANCOCK.K12.MO.US;
bthompsn@normandy.k12.mo.us; stanfill@ritenour.k12.mo.us; rsoriano@U-
CITY.K12.MO.US; rdillon@ssdmo.org; DLARK@MARSHALLSCHOOLS.COM;
ghay@scotland.k12.mo.us; gsilverthorn@sikeston.k12.mo.us;
DYORK@WOLVES.K12.MO.US; AUDREY@HOUSTON.K12.MO.US;
CHERYL@HS.SUMMERSVILLE.K12.MO.US; tstark@nevada.k12.mo.us;
RDH3041@MAIL.MGR3.K12.MO.US; Logan, Sr. Frank J.; Cady, Paul J.;
KDINSDALE@SFCCMO.EDU; BSTOCKTO@JEFFCO.EDU; KRHUEMS@CROWDER.EDU;
jenkinsj@otc.edu; bouseb@eastcentral.edu; STRAIT-T@MSSU.EDU;
MDOMPIERRE@STCHAS.EDU; Benesh, Gina; Loney, Teresa; GREGM@MACC.EDU;
Kennon, Gil; jhowerton@crowder.edu; Jhooyman@mail.ncmissouri.edu;
BJOYNER@TRCC.EDU; JANET.CLANTON@LINNSTATE.EDU; LAWLERS@OTC.EDU;
loganw@pltc.k12.mo.us; dskutnick@sfccmo.edu; Gillman, Pat; klausl@eastcentral.edu;
sbright@jeffco.edu; Benesh, Gina; Loney, Teresa; markchambers@macc.edu;
kcarter@mineralarea.edu; gregjackson@crowder.edu; Jhelton@mail.ncmissouri.edu;
dpelts@trcc.edu; phillipc@otc.edu
Cc: Martin, Andy; Quinn, Tom; Ha-den, Dennis; Walker, Don
Attachments: 2011 Perkins IV Tech Prep Allocations.xls; 2011 Perkins IV Postsecondary Allocations.xls;
2011 Perkins IV Secondary Allocations.xls

Attached are the Fiscal Year 2011 Perkins allocations. These funds will become available on July 1, 2010.
(Note: Most districts/LEAs will notice a decrease in their Perkins allocation for Fiscal Year 2011. This

decrease was a result of a reduction in Missouri's Perkins grant award amount and a significantly smaller carryover amount which was included in this year's allocation calculation.)

Planning Side

The "Open New Year" button is available in ePeGS to allow districts/LEAs to begin working on their next year's plan. The planning year that will need to be updated is 2009-2010, which is for Fiscal Year 2011. Each district/LEA will be required to update their plan and then **re-submit** the plan along with a budget to the Department by **July 1, 2010**.

Remember, although the "Open New Year" button is visible, it does not mean your district/LEA is ready to open the new year. Only click the "Open New Year" button if there are no further changes required for the previous year. **Make sure to communicate this with all the ePeGS data entry and authorized rep users at your district/LEA because once that button has been selected, it automatically copies the district/LEA plan from the 2008-2009 year forward to the 2009-2010 year. This process only happens once, so make sure that your plans for 2008-2009 year are complete.**

When the button is selected, the system will copy all of the 2008-2009 district/LEA plans forward to the 2009-2010 district/LEA planning year (this process may take a few minutes). You will then see in the drop down menu that the year has been added. Please make sure that you have selected the correct year before editing or deleting information. As you working on your 2009-2010 plans, you can edit or delete existing data and add data to complete your plans. Plans in the 2009-2010 year will go through the same approval process as the original plan submission.

Funding Side

The 2010-2011 year is now open in ePeGS. To access the budget for the new year, select the 2010-2011 year in the dropdown menu on the Funding Application page. (Note: If needed please refer to the Help Document located on ePeGS for the procedures of this process.)

Please keep in mind, the budget for year three must be submitted to our Division by July 1, 2010. This requirement is based on the Federal regulation that states a subgrantee may not obligate funds until the subgrantee has submitted its budget to the State in substantially approvable form. Our Division will consider the budget to be in substantially approvable form once it has been submitted though ePeGS without any errors. As stated in Part 76.708 of the Education Department General Administrative Regulations (EDGAR), the State may not authorize an applicant for a subgrant to obligate funds until the later of the following two dates:

- (1) The date that the State may begin to obligate funds (July 1); or
- (2) The date that the applicant submits its application to the State in substantially approvable form.

Once the budget is substantially approved (the date on which the budget is submitted to DESE or July 1, whichever is later), the district/LEA may begin to obligate and expend Perkins Funds. Even though the budget may be considered substantially approved, a district/LEA should use caution when purchasing equipment. Equipment purchases will be reviewed in the same manner as last fiscal year. The guidelines will be as follows:

- 1) Our office will review three years of enhancement grants to ascertain equipment replacement meets rule for replacement.
- 2) Review three years of Perkins equipment purchases to ascertain equipment request meets rule for replacement.
- 3) Contact Division section Directors when appropriate regarding 50/50 funding replacement.

Ultimately, our Division wants to ensure there isn't any duplication in funding for the same equipment.

If you have any questions regarding this information, please feel free to call me at the number below or Andy Martin at (573) 751-0449.

Sandy Withers
Assistant Director of Finance
Division of Career Education
Telephone: (573) 522-1487
Fax: (573) 526-4261

		114-114	MOUNTAIN GROVE R-III	\$ 35,959	
		114-115	MANSFIELD R-IV	\$ 17,912	
	TOTAL CONSORTIUM ALLOCATION			\$	166,082
115-115	ST. LOUIS CITY	115-115	ST. LOUIS CITY	\$ 1,528,144	\$ 1,528,144
126-126	STATE FAIR COMMUNITY COLLEGE	008-106	LINCOLN R-II	\$ 12,489	
		008-107	WARSAW R-IX	\$ 27,761	
		008-111	COLE CAMP R-I	\$ 15,049	
		027-058	OTTERVILLE R-VI	\$ 5,991	
		068-073	TIPTON R-VI	\$ 9,324	
		080-116	PETTIS CO. R-V	\$ 6,652	
		080-118	LA MONTE R-IV	\$ 7,177	
		080-119	SMITHTON R-VI	\$ 9,049	
		080-121	GREEN RIDGE R-VIII	\$ 5,747	
		080-125	SEDALIA 200	\$ 82,405	
	TOTAL CONSORTIUM ALLOCATION			\$	181,644
145-145	JEFFERSON COLLEGE	050-001	NORTHWEST R-I	\$ 79,169	
		050-002	GRANDVIEW R-II	\$ 11,237	
		050-003	HILLSBORO R-III	\$ 37,354	
		050-005	DUNKLIN R-V	\$ 21,557	
		050-006	FESTUS R-VI	\$ 35,518	
		050-007	JEFFERSON COUNTY R-VII	\$ 8,661	
		050-010	WINDSOR C-I	\$ 29,685	
		050-012	FOX C-6	\$ 106,989	
		050-013	CRYSTAL CITY 47	\$ 7,372	
		050-014	DESOTO 73	\$ 39,435	
		110-014	KINGSTON K-14	\$ 20,277	
	TOTAL CONSORTIUM ALLOCATION			\$	397,254
166-166	CROWDER COLLEGE	060-077	MCDONALD COUNTY R-I	\$ 75,451	
		073-099	EAST NEWTON CO. R-VI	\$ 30,278	
		073-106	SENECA R-VII	\$ 23,393	
		073-108	NEOSHO R-V	\$ 75,787	
	TOTAL CONSORTIUM ALLOCATION			\$	204,909
640-121	OZARKS TECHNICAL COMM. COLL.	022-089	NIXA R-II	\$ 59,399	
		022-090	SPARTA R-III	\$ 14,164	
		022-092	CLEVER R-V	\$ 9,968	

**SAINT LOUIS PUBLIC SCHOOLS****Date:** May 28, 2010**To:** Dr. Kelvin R. Adams, Superintendent**From:** Dr. Carlinda Purcell, Dep. Supt., Academics**VENDOR SELECTION METHOD:**

- ☐ RFP/Bid
☐ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #:

Agenda Item: 06-24-10-61
 Information: ☐
 Conference: ☐
 Action: ☒

SUBJECT:

To approve acceptance of the Adult Education and Literacy Grant in the amount of \$1,803,033.00 for the period of July 1, 2010 - June 30, 2011.

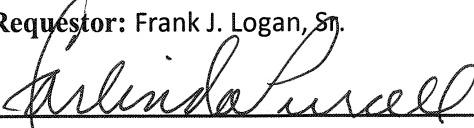
BACKGROUND:

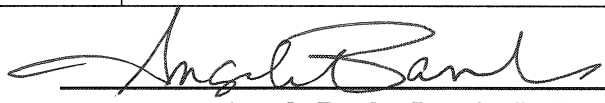
We have been awarded a new Adult Education and Literacy Grant for the period 2010 - 2011. Over 4,000 adults receive instruction in basic skills, GED preparation and English for Speakers of Other Languages.

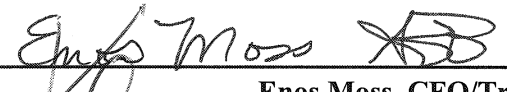
CSIP: Goal 2: Process Performance**Row:** 42**MSIP:** 7.6.2**FUNDING SOURCE:** (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source:	Non-GOB	Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$ 0.00	☐ Pending Funding Availability	Vendor #:

Department: Adult Ed and Literacy**Requestor:** Frank J. Logan, Sr.


 Dr. Carlinda Purcell, Dep. Supt., Academics


 Angela Banks, Interim Budget Director


 Enos Moss, CFO/Treasurer


 Dr. Kelvin R. Adams, Superintendent

Cady, Paul J.

From: Jones, Rhonda C.
Sent: Tuesday, May 25, 2010 11:32 AM
To: Cady, Paul J.
Subject: FW: FY'11 AEL Grant

From: Jewell, Ron [mailto:Ron.Jewell@dese.mo.gov]
Sent: Friday, May 21, 2010 12:08 PM
To: Jones, Rhonda C.
Subject: FY'11 AEL Grant

Hi Rhonda!

Congratulations, your program has been selected to provide adult education and literacy (AEL) services beginning July 1, 2010. The amount of your grant will be: \$1,803,033.00. Final approval of your grant is contingent upon the Commissioner's review, approval and signature. Funding is contingent upon federal and state appropriations. Once the Commissioner has signed your grant, a copy will be sent to you.

This grant constitutes a formal agreement between the Department of Elementary and Secondary Education and your school district. The school district agrees to administer the AEL program in compliance with all the requirements stipulated in the grant and provide services and activities as described in the grant application.

Should you have any questions, please do not hesitate to contact our office.

Again, congratulations!

Ron



SAINT LOUIS PUBLIC SCHOOLS

Date: June 3, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Carlinda Purcell, Dep. Supt. - Academics

VENDOR SELECTION METHOD:

☐	RFP/Bid	_____
☐	Sole Source	_____
☐	Contract Renewal	Previous Bd. Res. # _____
☐	Ratification	_____

Agenda Item: _____
 Information: _____
 Conference: _____
 Action: _____

☐
☐
☐
☒

06-24-10-62

SUBJECT:

To approve an appropriation not to exceed \$68,072.00 to support the 2010/2011 school year Back to School Fair. All applicable laws and District policies in the expenditures of the requested funds will be followed.

BACKGROUND:

The Back to School Fair has been held annually in recent years two weeks prior to the opening day of school to retain and recruit students and to assure maximum enrollment on the first day. The Fair will be held Saturday, August 7, 2010. Based on previous years experience, up to \$68,072.00 will be spent on backpacks, supplies, and other professional services.

PENDING BUDGET AVAILABILITY

CSIP: Goal # SLPS Goal #2 - Process and Performance Row # 44 MSIP: 7.6.1

FUNDING SOURCE: (Fund Type) - (Function) - (Object Code) - (Location Code) - (Project Code)

Fund Source: 110 - 1663 - 6411 - 827 - U4 GOB	Requisition #: _____
Amount: \$ 68,072.00	
Fund Source: - - - -	Requisition #: _____
Amount: _____	
Fund Source: - - - -	Requisition #: _____
Amount: _____	
Cost not to Exceed: \$ 68,072.00 ☒	Pending Funding Availability Vendor #: _____

Department: Community Education

Requestor: John Windom

Angela Banks, Interim Budget Director

Enos Moss, CFO/Treasurer

Dr. Carlinda Purcell, Dep. Supt. - Academics

Dr. Kelvin R. Adams, Superintendent

BACK TO SCHOOL FAIR
AUGUST 8, 2009

VENDOR	VENDOR # DESCRIPTION	PO/VOUCHER	AMOUNT	6411	6362	6384	6312	6334
Office Essentials	600010887 Student kits	4500147546	30,000.00	30,000.00				
Chartwells	600013505 170cases water	4500147788	1,105.00	1,105.00				
Office Essentials	600010887 Concentration bag	4500147781	2,360.00	2,360.00				
Office Essentials	600010887 Bus magnets	4500147779	1,444.00	1,444.00				
Chartwells	600013505 756 Adult lunches at 2.50 ea	4500147796	1,890.00	1,890.00				
			36,799.00	36,799.00				
Chartwells	600013505 Adult lunches 178 at 2.50 ea	Voucher	445.00	445.00				
Charwells	600013505 Breakfast 130@5.00	Voucher	650.00	650.00				
Selected Drinks	600002862 Cotton candy	Voucher	400.00	400.00				
Linda J. Rhode	600013239 Face painting	Voucher	132.00	132.00			132.00	
Marva Rob inson	600009925 Ballon sculpturing	Voucher	132.00	132.00			132.00	
BEBE the Clown	600007783 Face painting	Voucher	132.00	132.00			132.00	
Balloons Unlimited	600003800 Balloons	Voucher	400.00	400.00				
Demery Lang	600013790 Barber services	Voucher	100.00	100.00			100.00	
Demery Lang	DID NOT SHOW UP		-100.00	-100.00			-100.00	
Will King	600013791 Barber services	Voucher	100.00	100.00			100.00	
Betty Fort	100001245 Barber services	Voucher	100.00	100.00			100.00	
Mary Hennings	600011966 Barber services	Voucher	100.00	100.00			100.00	
Kimberly Edwards	600013241 Barber services	Voucher	100.00	100.00			100.00	
Wendell Robinson	600013792 Barber services	Voucher	100.00	100.00			100.00	
Nicole Hall	600013812 Barber services	Voucher	100.00	100.00			100.00	
Frederick Hardville	600013814 Barber services	Voucher	100.00	100.00			100.00	
Xadrian Shumpert	600013813 Barber services	Voucher	100.00	100.00			100.00	
Marvin Perkins	600013811 Barber services	Voucher	100.00	100.00			100.00	
Universal Business Sup	600007542 Backpacks	Voucher	19,880.00	19,880.00				
Universal Business Sup	600007542 tickets-Admit one, tape	Voucher	286.24	286.24				
Office Essentials	600010887 Freight for Coven bags	Voucher	115.00	115.00				
Ford Hotel Supply	600012567 Card holders for signs	Voucher	56.16	56.16				

BACK TO SCHOOL FAIR

AUGUST 8, 2009

VENDOR	VENDOR #	DESCRIPTION	PO/VOUCHER	AMOUNT	6411	6362	6384	6312	6334
Ford Hotel Supply	600012567	More card holders	Voucher	100.62	100.62				
Weinhardt Party Rental	600000839	Rent 104 tables	Voucher	815.00					815.00
Clayton Studios	600004179	Digital audio recording	Voucher	279.38		279.38			
Daniel Cohen Media	600013822	Media buy	Voucher	750.00		750.00			
Corporate Seasonings	600001084	Lunches -stuff backpacks	Voucher	378.50			378.50		
Paula Miller	100003326	dry erase markers,etc.	Voucher	34.36	34.36				
Warner Commumnicat.	600000797	Rental of Walkie Talkies	Voucher	60.00					60.00
Shana Renshaw	100000303	Table skirrs, helium tank	Voucher	150.65	150.65				
Clear Channel	600007784	Broadcasting	Voucher	1,020.00		1,020.00			
Clear Channel	600007784	Broadcasting	Voucher	21.25		21.25			
Clear Channel	600007784	Broadcasting		1,207.00		1,207.00			
Clear Channel	600007784	Broadcasting		21.25		21.25			
Radio One	600011301	Invoice IN-1090825299	Voucher	1,368.50		1,368.50			
Radio One	600011301	Invoice-IN1090825296	Voucher	85.00		85.00			
Radio One	600011301	Invoice-IN1090825236	Voucher	85.00		85.00			
Radio One	600011301	Invoice -IN1090825284	Voucher	400.00		400.00			
Radio One	600011301	invoice-IN-1090825298	Voucher	170.00		170.00			
Universal Business Sup	600007542	tally counters		34.41	34.41				
				30,509.32	21,457.44	5,407.38	1,473.50	1,296.00	875.00

ESOL salary

payroll deduction

1843.94

Totals

69,152.26

58,256.44

5,407.38

1,473.50

1,296.00

875.00



SAINT LOUIS PUBLIC SCHOOLS

Date: May 26, 2010

To: Dr. Kelvin R. Adams, Superintendent

From: Dr. Cleopatra Figgures, Dep. Supt., Accountability

VENDOR SELECTION METHOD:

- ☐ RFP/Bid
☒ Sole Source
☐ Contract Renewal
☐ Ratification

Previous Bd. Res. #: 05-28-09-17

Agenda Item: _____
Information: ☐
Conference: ☐
Action: ☒

SUBJECT:

To approve the purchase of the MAP End of Course (EOC) test materials and scoring and reporting services from the state appointed vendor, Riverside Publishing Company, in an amount not to exceed \$15,000.00.

BACKGROUND:

The EOC's are the state-mandated tests used as the measurement for Adequate Yearly Progress (AYP) in secondary schools, as a part of No Child Left Behind, and also the Annual Performance Report (APR), used for District accreditation

CSIP: Goal 1: Performance

Row:

MSIP: 8.1.1

FUNDING SOURCE: (ex: 110 Fund Type – 2218 Function– 6411 Object Code - 111 Location Code – 00 Project Code)

Fund Source: 110-2822-984-00-110-6412	G08	Requisition #:
Amount: \$15,000.00		
Fund Source:		Requisition #:
Amount:		
Fund Source:		Requisition #:
Amount:		
Cost not to Exceed: \$15,000.00	☒ Pending Funding Availability	Vendor #:

Department: Accountability

Requestor: Cleopatra Figgures


Dr. Cleopatra Figgures, Dep. Supt., Accountability


Angela Banks, Interim Budget Director


Enos Moss, CFO/Treasurer


Dr. Kelvin R. Adams, Superintendent



REQUEST FOR SOLE SOURCE PURCHASE

Requestor: Dr. Bertha Doar	Date: 5/25/10
Department / School: Accountability / Assessment	Phone Number: 345-2360
<i>Definition: Sole Source is a good or service that is <u>only</u> available from one (1) source (vendor manufacturer, etc...)</i>	
Unique Goods / Services Requested for Sole Source Purchase (describe in detail below)	
End of Course Assessments for High Schools; State Assessment required for Accreditation and NCLB compliance	
Vendor Name: Riverside Publishing Co.	Email:
Vendor Contact: Assessment Office	Phone Number: 877-553-3035
Justification Information	
1. Why the uniquely specified goods are required?	
State required for accreditation and NCLB compliance	
2. Why good or services available from other vendors /competitors are not acceptable?	
State required for accreditation and NCLB compliance	
3. Other relevant information if any (i.e., attach manufacturer's statement verifying exclusive availability of product etc...)	
State required for accreditation and NCLB compliance	
4. List the Names of other Vendors contacted & Price Quotes:	
None	
<i>I certify the above information is true and correct and that I have no financial, personal or other beneficial interest in the specified vendor.</i>	
Your sole source request will not be approved without the required signatures below:	
Department Head	Date
CFO	Date
Superintendent	Date

Sole Source Checklist

1. Check one of the following:

- ☒ **One-of-a-kind** The commodity or service has no competitive product and is available from only one supplier.

Prior to checking this box you must complete each of the following tasks:

- Search the internet for companies providing similar services.
- Search purchasing files to determine if district has a record of vendors(s) that have provided similar services.
- Document search activities and findings

- ☐ **Compatibility** The commodity or service must match existing brand of equipment for compatibility and is available from only one vendor.

Prior to checking this box you must complete the following task:

- Provide documentation from the provider of the original equipment/services that the equipment/services in question must be provided by the vendor in question

- ☐ **Replacement Part** The commodity is a replacement part for a specific brand of existing equipment and is available from only one supplier.

Prior to checking this box you must complete the following task:

- Document a search for additional suppliers

- ☐ **Delivery Date** Only one supplier can meet necessary delivery requirements.

Prior to checking this box you must complete each of the following tasks:

- Document delivery date and quotes from at least two other vendors
- Document rationale in support of treating the delivery date as mission critical

- ☐ **Research Continuity** The commodity or service must comply with established District standards and is available from only one supplier.



Vendor Performance Report

Type of report: Final x Quarterly ☐		Report Date: 5/25/10
Dept / School: Accountability/Assessment		Reported By: B. Doar
Vendor: Riverside Publishing Co		Vendor #: 600002150
Contract # / P.O. #: 4600003231		Contract Name: Riverside Publishing
Contract Amount: \$ 36,000.00		Award Date: 5/28/09
Purpose of Contract (Brief Description): MAP EOC Testing Materials		
Performance Ratings: Summarize the vendor's performance and circle the number which best describes their performance in that category. See Vendor Performance Report Instructions for explanations of categories and numeric ratings (<i>please attach additional sheets if necessary</i>). Ratings 5 = Exceptional; 4 = Very Good; 3 = Satisfactory; 2 = Marginal; 1 = Unsatisfactory		
Category	Rating	Comments (Brief)
Quality of Goods / Services	5 X 3 2 1	
Timeliness of Delivery or Performance	5 x 3 2 1	
Business Relations	X 4 3 2 1	
Customer Satisfaction	X 4 3 2 1	Customer Service is excellent
Cost Control	X 4 3 2 1	Delivery of state secondary test materials is timely and efficient.
Average Score	4.6	Add above ratings: divide the total by the number of areas being rated.
Would you select / recommend this vendor again? Please be aware that an answer of yes authorizes the Purchasing Department to seek renewal of the available option year for this contract. All items and conditions within the current contract shall be honored during this renewal period.		
Please Check Yes x No ☐		



December 2009

Dear District Test Coordinator:

Missouri End-of-Course Assessments – Spring 2010 Enrollments

The time has come to submit enrollment quantities for the Missouri Assessment Program End-of-Course (EOC) Assessments. For the Spring 2010 test event you will be entering your enrollment quantities electronically, using our online system called **ServicePoint™**. Please note that you will need to have your **PO number** (for Phase I orders) and **Test Window** (for Phase I and Phase II orders) readily accessible to complete the enrollment process. If you are testing content areas during different weeks, please enter the first week you will be testing.

Availability:

The EOC ServicePoint online enrollment system will be available to enter enrollment counts beginning **January 4, 2010** and closing on **January 29, 2010**. Additional Material Orders (AMOs) can be requested February 15, 2010 using the ServicePoint System.

Each district has the responsibility and authority to match its' course content with the Course Level Expectations (CLEs) that are being tested in the EOC Assessments. All assessments are available in both an online and paper/pencil version.

Navigation:

Enter the EOC enrollment page on the DESE website
http://dese.mo.gov/divimprove/assess/eoc_enrollment.html
Click the link entitled "End-of-Course Online Enrollment (Servicepoint)". Enter the Username and Password your district used during the fall administration. Choose **Address Book** under business area to enter enrollments. Use the Spring 2010 **Quick Reference Guide** for additional information to help enter enrollments, update contact information, and export enrollments submitted.

Spring 2010 EOC Assessments	
Phase I Tests	Phase II Tests
English II Algebra I Biology	English I Algebra II Geometry Am. History Government

Note:

- Districts will enter enrollment counts by building. Buildings will receive 5 percent overage of enrollments entered.
- Districts will enter a PO number when ordering EOC Phase I Assessments. The cost is \$1.80 per student per assessment. Districts will not be charged for any Phase II materials.
- If you are testing content areas during different weeks, enter the first week you will be testing. Please make sure to enter the same test window for each building. Failure to do so will result in multiple shipments.
- Districts will upload a pre-ID file to DESE via the MOSIS pre-code system. The information provided in the file is used to print Student Barcode Labels and/or pre-populate the Online Test System.

If you need additional assistance or clarification, please contact Riverside Publishing at 1-877-553-3035.
Business Hours: Monday-Friday, 8:00 AM–6:00 PM CT.

Who takes the EOC Assessments?

- Students in Missouri are required to take the Algebra I, Biology, English II and Government assessments. A few groups of students may be exempt from certain End-of-Course assessments. Those include:
 - Students whose IEP teams have determined that the MAP-A is the appropriate assessment do not have to take End-of-Course assessments.
 - English Language Learners (ELL) who have been in the United States 12 months or fewer at the time of administration may be exempted from taking the English II and/or English I assessments.
 - Foreign exchange students are allowed, but are not required to take the assessments. This is a district decision.
 - Homeschooled students may take part in the assessment at the local district's discretion.
 - Private school students are not required to take the End-of-Course assessments.

What is the cost of the test?

Assessment	Cost
Algebra I	\$1.80
Biology	\$1.80
English II	\$1.80
Government	Free
American History	Free
English I	Free
Algebra II	Free
Geometry	Free